

2024

5 Biaya pemeliharaan						
Gol I	V	=	31.5	km/jam		
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	0.000064	V	+	0.0005567
		=	Rp0.0008	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0030	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0021	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	31.5	km/jam	0.64708	
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.4767	x	Rp100,000	
		=	Rp47,670	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	2.62441	x	Rp200,000	
		=	Rp524,882	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.635	x	Rp500,000	
		=	Rp817,540	/	1000 km	
7 Pemakaian Ban						
Gol I	V	=	31.5	km/jam		
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0324045	x	Rp950,000	
		=	Rp30,784	/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0650867	x	Rp2,400,000	
		=	Rp156,208	/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0580133	x	Rp5,200,000	
		=	Rp301,669	/	1000 km	
8 ASURANSI						
Gol I	V	=	31.5	km/jam		
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00241	/1000 km		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00083	/1000 km		
Gol III	Y	=	61	/	1714.28571	V
		=	Rp0.00127	/1000 km		

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NILAI BOK EXISTING		NILAI BOK		NILAI TOTAL BOK		TOTAL	
GOL I	=	Rp1,815,595	Rp6,053,137,772			Rp48.19	Rp7,141,328,910
GOL II	=	Rp4,702,672	Rp506,085,557	MC	$24 + 596/V + 0,00370 \times V^2$	Rp717.84	
GOL III	=	Rp5,360,317	Rp576,859,055		NILAI TOTAL BIAYA BOK	Rp5,246,526	
1 Konsumsi Bahan Bakar							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28.0	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	123.2576675	x		Rp13,100	
		=	Rp1,614,675		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	448.51432	x		Rp6,800	
		=	Rp3,049,897		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	439.85978	x		Rp6,800	
		=	Rp2,991,047		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.2891125	x		Rp95,000	
		=	Rp122,466		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	8.09737	x		Rp120,000	
		=	Rp971,684		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	7.3533	x		Rp170,000	
		=	Rp1,250,061		/	1000 km	
3 Depresiasi							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00491	/1000 kn			
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00142	/1000 kn			
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00214	/1000 kn			
4 SUKU BUNGA							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00952	/1000 kn			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00208	/1000 kn			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00313	/1000 km			

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5 Biaya pemeliharaan						
Gol I	V	=	30	km/jam		
Gol II&	V	=	27	km/jam		
Gol I	Y	=	0.000064	V	+	0.0005567
		=	Rp0.0007	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0030	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0021	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	30	km/jam		0.62397
Gol II&	V	=	27	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.47127	x	Rp100,000	
		=	Rp47,127	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	3.08661	x	Rp50,000	
		=	Rp154,331	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.937	x	Rp450,000	
		=	Rp871,776	/	1000 km	
Pemakaian Ban						
Gol I	V	=	30	km/jam		
Gol II&	V	=	27	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0310773	x	Rp900,000	
		=	Rp27,970	/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0629967	x	Rp2,500,000	
		=	Rp157,492	/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0561533	x	Rp5,250,000	
		=	Rp294,805	/	1000 km	
8 ASURANSI						
Gol I	V	=	30	km/jam		
Gol II&	V	=	27	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00253	/1000 km		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00086	/1000 km		
Gol III	Y	=	61	/	1714.28571	V
		=	#REF!	/1000 km		

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NILAI BOK EXISTING			Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365				TOTAL		
GOL I	=	NILAI BOK	NILAI TOTAL BOK	MC	$24 + 596/V + 0,00370 \times V^2$	Rp48.77	#REF!		
GOL II	=	Rp1,872,266	-Rp6,447,657,332		$VOC \times (1+11,41\%)^{25}$	Rp726.56			
GOL III	=	Rp4,473,164	-Rp482,644,359		NILAI TOTAL BIAYA BOK	-Rp5,388,619			
		#REF!	#REF!						
1 Konsumsi Bahan Bakar									
Gol I	V	=	30	km/jam					
Gol II&	V	=	27	km/jam					
Gol I	Y	=	0.05693	V ²	-	6.42593	V	+	269.18567
		=	127.64477	x		Rp13,100			
		=	Rp1,672,146	/		1000 km			
Gol II	Y	=	0.21692	V ²	-	24.15490	V	+	954.78624
		=	460.73862	x		Rp6,800			
		=	Rp3,133,023	/		1000 km			
Gol III	Y	=	0.21557	V ²	-	24.17699	V	+	947.80862
		=	452.18042	x		Rp6,800			
		=	Rp3,074,827	/		1000 km			
2 Konsumsi Oli Mesin									
Gol I	V	=	30	km/jam					
Gol II&	V	=	27	km/jam					
Gol I	Y	=	0.00037	V ²	-	0.04070	V	+	2.20403
		=	1.31603	x		Rp95,000			
		=	Rp125,023	/		1000 km			
Gol II	Y	=	0.00209	V ²	-	0.24413	V	+	13.29445
		=	8.22655	x		Rp125,000			
		=	Rp1,028,319	/		1000 km			
Gol III	Y	=	0.00186	V ²	-	0.22035	V	+	12.06486
		=	7.47135	x		Rp175,000			
		=	Rp1,307,486	/		1000 km			
3 Depresiasi									
Gol I	V	=	30	km/jam					
Gol II&	V	=	27	km/jam					
Gol I	Y	=	1	/	2.5	V	+	125	
		=	Rp0.00500	/1000 km					
		=							
Gol II	Y	=	1	/	9	V	+	450	
		=	Rp0.00144	/1000 km					
		=							
Gol III	Y	=	1	/	6	V	+	300	
		=	Rp0.00216	/1000 km					
		=							
4 SUKU BUNGA									
Gol I	V	=	30	km/jam					
Gol II&	V	=	27	km/jam					
Gol I	Y	=	150	/	500	V			
		=	Rp0.01000	/1000 km					
Gol II	Y	=	150	/	2571.42857	V			
		=	Rp0.00216	/1000 km					
Gol III	Y	=	150	/	1714.28571	V			
		=	Rp0.00524	/1000 km					

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5 Biaya pemeliharaan						
Gol I	V	=	29	km/jam		
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	0.0000064	V	+	0.0005567
		=	Rp0.0007	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0030	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0020	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	29	km/jam	0.60086	
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.46765	x	Rp105,257	
		=	Rp49,223	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	3.08661	x	Rp178,936	
		=	Rp552,307	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.937	x	Rp473,655	
		=	Rp917,602	/	1000 km	
7 Pemakaian Ban						
Gol I	V	=	29	km/jam		
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0301925	x	Rp900,000	
		=	Rp27,173	/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0609067	x	Rp2,500,000	
		=	Rp152,267	/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0542933	x	Rp5,250,000	
		=	Rp285,040	/	1000 km	
8 ASURANSI						
Gol I	V	=	29	km/jam		
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00262	/1000 k		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00090	/1000 k		
Gol III	Y	=	61	/	1714.28571	V
		=	Rp0.00137	/1000 k		

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NILAI BOK EXISTING		NILAI BOK		NILAI TOTAL BOK		TOTAL	
GOL I	=	Rp2,115,402	Rp7,757,357,611	MC	$24 + 596/V + 0,00370 \times V^2$	Rp48.95	Rp9,022,765,469
GOL II	=	Rp5,192,809	Rp591,893,893		$VOC*(1+11.41\%)^25$	Rp729.23	
GOL III	=	Rp5,859,169	Rp667,847,825		NILAI TOTAL BIAYA BO	Rp5,666,140	
1 Konsumsi Bahan Bakar							
Gol I	V	=	29	km/jam			
Gol II&	V	=	26	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	130.71183	x		Rp14,578	
		=	Rp1,905,523		/	1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	473.39676	x		Rp7,157	
		=	Rp3,388,315		/	1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	464.9322	x		Rp7,157	
		=	Rp3,327,731		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	29	km/jam			
Gol II&	V	=	26	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.3349	x		Rp99,994	
		=	Rp133,482		/	1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	8.35991	x		Rp131,571	
		=	Rp1,099,920		/	1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	7.59312	x		Rp175,000	
		=	Rp1,328,796		/	1000 km	
3 Depresiasi							
Gol I	V	=	29	km/jam			
Gol II&	V	=	26	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00506	/1000 km			
		=					
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00146	/1000 km			
		=					
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00219	/1000 km			
		=					
4 SUKU BUNGA							
Gol I	V	=	29	km/jam			
Gol II&	V	=	26	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01034	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00224	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.0055 /	/1000 km			

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5 Biaya pemeliharaan						
Gol I	V	=	28	km/jam		
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	0.0000064	V	+	0.0005567
		=	Rp0.0007	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0029	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0020	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	28	km/jam	0.57775	
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.46403	x	Rp110,509	
		=	Rp51,279	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	3.08661	x	Rp187,865	
		=	Rp579,867	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.937	x	Rp497,290	
		=	Rp963,391	/	1000 km	
7 Depresiasi						
Gol I	V	=	28	km/jam		
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	1	/	2.5	V + 125
		=	Rp0.00513	/1000 km		
Gol II	Y	=	1	/	9	V + 450
		=	Rp0.00148	/1000 km		
Gol III	Y	=	1	/	6	V + 300
		=	Rp0.00222	/1000 km		
8 ASURANSI						
Gol I	V	=	28	km/jam		
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00271	/1000 km		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00093	/1000 km		
Gol III	Y	=	61	/	1714.28571	V
		=	Rp0.00142	/1000 km		

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NILAI BOK EXISTING		Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365				
GOL	=	NILAI BOK	LAI TOTAL BC			TOTAL
GOL I	=	Rp2,271,924	#####			
GOL II	=	Rp5,571,940	Rp662,862,769	MC	$24 + 596/V + 0,00370 \times V^2$	Rp50.15
GOL III	=	Rp6,353,150	Rp755,799,025		$VOC \times (1 + 11.41\%)^25$	Rp747.13
					NILAI TOTAL BIAYA BOK	Rp6,068,762
1 Konsumsi Bahan Bakar						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	0.05693	V ²	-	6.42593
		=	133.89275	x		Rp15,305
		=	Rp2,049,295		/	1000 km
Gol II	Y	=	0.21692	V ²	-	24.15490
		=	486.48874	x		Rp7,515
		=	Rp3,655,773		/	1000 km
Gol III	Y	=	0.21557	V ²	-	24.17699
		=	478.11512	x		Rp7,515
		=	Rp3,592,849		/	1000 km
2 Konsumsi Oli Mesin						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	0.00037	V ²	-	0.04070
		=	1.35451	x		Rp104,984
		=	Rp142,201		/	1000 km
Gol II	Y	=	0.00209	V ²	-	0.24413
		=	8.49745	x		Rp138,136
		=	Rp1,173,806		/	1000 km
Gol III	Y	=	0.00186	V ²	-	0.22035
		=	7.71861	x		Rp193,391
		=	Rp1,492,707		/	1000 km
3 Pemakaian Ban						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0293077	x		Rp994,581
		=	Rp29,149		/	1000 km
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0588167	x		Rp2,762,724
		=	Rp162,494		/	1000 km
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0524333	x		Rp5,801,721
		=	Rp304,203		/	1000 km
4 SUKU BUNGA						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	150	/	500	V
		=	Rp0.01071	/1000 km		
Gol II	Y	=	150	/	2571.42857	V
		=	Rp0.00233	/1000 km		
Gol III	Y	=	150	/	1714.28571	V
		=	Rp0.00350	/1000 km		

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5 Biaya pemeliharaan									
Gol I	V	=	27	km/jam					
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	0.0000064	V	+			0.0005567	
		=	Rp0.0007	/		1000 km			
Gol II	Y	=	0.0000332	V ²	+			0.0020891	
		=	Rp0.0029	/		1000 km			
Gol III	Y	=	0.000019	V ²	+			0.0015400	
		=	Rp0.0020	/		1000 km			
6 Pemeliharaan Awak kendaraan									
Gol I	V	=	27	km/jam			0.543085		
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	0.00362	V	+			0.36267	
		=	0.46041	x		Rp115,751			
		=	Rp53,293	/		1000 km			
Gol II	Y	=	0.02311	V	+			1.97733	
		=	3.08661	x		Rp196,776			
		=	Rp607,372	/		1000 km			
Gol III	Y	=	0.01511	V	+			1.21200	
		=	1.937	x		Rp520,879			
		=	Rp1,009,088	/		1000 km			
7 Depresiasi									
Gol I	V	=	27	km/jam					
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	1	/	2.5		V	+	125
		=	Rp0.00519	/1000 k					
Gol II	Y	=	1	/	9		V	+	450
		=	Rp0.00151	/1000 k					
Gol III	Y	=	1	/	6		V	+	300
		=	Rp0.00227	/1000 k					
8 ASURANSI									
Gol I	V	=	27	km/jam					
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	38	/	500		V		
		=	Rp0.00281	/1000 k					
Gol II	Y	=	60	/	2571.42850		V		
		=	Rp0.00099	/1000 k					
Gol III	Y	=	61	/	1714.28571		V		
		=	Rp0.00151	/1000 k					

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NILAI BOK EXISTING		Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365					
	NILAI BOK	ILAI TOTAL BO					TOTAL
GOL I	=	Rp2,433,406	#####		$24 + 596/V + 0,00370 \times V^2$	Rp51.41	Rp11,604,783,514
GOL II	=	Rp6,019,123	Rp745,992,977	MC	$VOC \times (1+11.41\%)^{25}$	Rp765.79	
GOL III	=	Rp6,839,097	Rp847,618,323		NILAI TOTAL BIAYA BOI	Rp6,490,288	
1 Konsumsi Bahan Bakar							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	137.18753	x		Rp16,031	
		=	Rp2,199,320		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	506.94016	x		Rp7,871	
		=	Rp3,990,153		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	498.6978875	x		Rp7,871	
		=	Rp3,925,278		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.37486	x		Rp109,963	
		=	Rp151,184		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	8.7115975	x		Rp144,688	
		=	Rp1,260,468		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	7.91382	x		Rp202,564	
		=	Rp1,603,054		/	1000 km	
3 Pemakaian Ban							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0284229	x		Rp1,041,757	
		=	Rp29,610		/	1000 km	
Gol II	Y	=	0.00209	V^2	+	0.00657	
		=	0.0556817	x		Rp2,893,770	
		=	Rp161,130		/	1000 km	
Gol III	Y	=	0.00186	V^2	+	0.00593	
		=	0.0496433	x		Rp6,076,916	
		=	Rp301,678		/	1000 km	
4 SUKU BUNGA							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01111	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00248	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00512	/1000 km			

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5 Biaya pemeliharaan									
Gol I	=	26	km/jam						
Gol II&III	=	23	km/jam						
Gol I	=	0.000064	V	+		0.0005567			
	=	Rp0.0007	/		1000 km				
Gol II	=	0.0000332	V ²	+		0.0020891			
	=	Rp0.0029	/		1000 km				
Gol III	=	0.000019	V ²	+		0.0015400			
	=	Rp0.0020	/		1000 km				
6 Pemeliharaan Awak kendaraan									
Gol I	=	26	km/jam			0.53153			
Gol II&III	=	23	km/jam						
Gol I	=	0.00362	V	+		0.36267			
	=	0.45679	x		Rp120,990				
	=	Rp55,267	/		1000 km				
Gol II	=	0.02311	V	+		1.97733			
	=	3.08661	x		Rp205,684				
	=	Rp634,865	/		1000 km				
Gol III	=	0.01511	V	+		1.21200			
	=	1.937	x		Rp544,457				
	=	Rp1,054,766	/		1000 km				
7 Depresiasi									
Gol I	=	26	km/jam						
Gol II&III	=	23	km/jam						
Gol I	=	1	/	2.5		V	+	125	
	=	Rp0.00526	/1000 k						
Gol II	=	1	/	9		V	+	450	
	=	Rp0.00152	/1000 k						
Gol III	=	1	/	6		V	+	300	
	=	Rp0.00228	/1000 k						
8 ASURANSI									
Gol I	=	26	km/jam						
Gol II&III	=	23	km/jam						
Gol I	=	38	/	500		V			
	=	Rp0.00292	/1000 k						
Gol II	=	60	/	2571.42850		V			
	=	Rp0.00101	/1000 k						
Gol III	=	61	/	1714.28571		V			
	=	Rp0.00155	/1000 k						

2029

NILAI BOK EXISTING		Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365					
	NILAI BOK	NILAI TOTAL BOK				TOTAL	
GOL I	=	Rp2,601,700	Rp10,885,454,631		$24 + 596/V + 0,00370 \times V^2$	Rp51.87	Rp12,641,809,747
GOL II	=	Rp6,357,411	Rp819,593,825	MC	$VOC \times (1+11.41\%)^{25}$	Rp772.72	
GOL III	=	Rp7,215,165	Rp930,175,037		NILAI TOTAL BIAYA BOK	Rp6,586,254	
1 Konsumsi Bahan Bakar							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	140.59617	x		Rp16,757	
		=	Rp2,355,995		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	513.97422	x		Rp8,227	
		=	Rp4,228,646		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	505.77438	x		Rp8,227	
		=	Rp4,161,183		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.39595	x		Rp114,941	
		=	Rp160,452		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	8.78507	x		Rp151,238	
		=	Rp1,328,637		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	7.98075	x		Rp211,733	
		=	Rp1,689,790		/	1000 km	
3 Pemakaian Ban							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0275381	x		Rp1,088,914	
		=	Rp29,987		/	1000 km	
Gol II	Y	=	0.00209	V^2	+	0.00657	
		=	0.0546367	x		Rp3,024,761	
		=	Rp165,263		/	1000 km	
Gol III	Y	=	0.00186	V^2	+	0.00593	
		=	0.0487133	x		Rp6,351,998	
		=	Rp309,427		/	1000 km	
4 SUKU BUNGA							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01154	/1000 kr			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00254	/1000 kr			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00580	/1000 kr			

NILAI BOK EXISTING				TOTAL	
	NILAI BOK	NILAI TOTAL BOK			
GOL I	=	Rp1.393,740	Rp4.646,686,532	24 + 596/V + 0.00370 × V ²	Rp48,19
GOL II	=	Rp4.471,466	Rp481.203,942	VOC*(1+11,41%) ²⁵	Rp717,84
GOL III	=	Rp4.667,486	Rp502.298,999	NILAI TOTAL BIAYA BOK	Rp5.246,526
				MC	Rp5,635,436,019

2024

1 Konsumsi Bahan Bakar									
Gol I	V	=	32	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	0.05693	V ²	-	6.42593	V	+	269.18567
		=	123.2576675	x		Rp10,000			
		=	Rp1,232,577	/		1000 km			
Gol II	Y	=	0.21692	V ²	-	24.15490	V	+	954.78624
		=	448.51432	x		Rp6,800			
		=	Rp3,049,897	/		1000 km			
Gol III	Y	=	0.21557	V ²	-	24.17699	V	+	947.80862
		=	439.85978	x		Rp6,800			
		=	Rp2,991,047	/		1000 km			
2 Konsumsi Oli Mesin									
Gol I	V	=	31.5	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	0.00037	V ²	-	0.04070	V	+	2.20403
		=	1.2891125	x		Rp95,000			
		=	Rp122,466	/		1000 km			
Gol II	Y	=	0.00209	V ²	-	0.24413	V	+	13.29445
		=	8.09737	x		Rp142,500			
		=	Rp1,153,875	/		1000 km			
Gol III	Y	=	0.00186	V ²	-	0.22035	V	+	12.06486
		=	7.3533	x		Rp171,000			
		=	Rp1,257,414	/		1000 km			
3 Pemakaian Ban									
Gol I	V	=	31.5	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	0.00088	V	+	0.0045333			
		=	0.0324045	x		Rp900,000			
		=	Rp29,164	/		1000 km			
Gol II	Y	=	0.00209	V ²	+	0.00657			
		=	0.0650867	x		Rp2,500,000			
		=	Rp162,717	/		1000 km			
Gol III	Y	=	0.00186	V ²	+	0.00593			
		=	0.0580133	x		Rp5,250,000			
		=	Rp304,570	/		1000 km			
4 SUKU BUNGA									
Gol I	V	=	31.5	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	150	/	500	V			
		=	Rp0.00952	/1000 km					
Gol II	Y	=	150	/	#####	V			
		=	Rp0.00208	/1000 km					
Gol III	Y	=	150	/	#####	V			
		=	Rp0.00513	/1000 km					

5 Biaya pemeliharaan									
Gol I	V	=	31.5	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	0.0000064	V	+	0.0005567			
		=	Rp0.0008	/	1000 km				
Gol II	Y	=	0.0000332	V ²	+	0.0020891			
		=	Rp0.0030	/	1000 km				
Gol III	Y	=	0.000019	V ²	+	0.0015400			
		=	Rp0.0021	/	1000 km				
6 Pemeliharaan Awak kendaraan									
Gol I	V	=	31.5	km/jam		0.64708			
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	0.00362	V	+	0.36267			
		=	0.4767	x		Rp20,000			
		=	Rp9,534	/	1000 km				
Gol II	Y	=	0.02311	V	+	1.97733			
		=	2.62441	x		Rp40,000			
		=	Rp104,976	/	1000 km				
Gol III	Y	=	0.01511	V	+	1.21200			
		=	1.635	x		Rp70,000			
		=	Rp114,456	/	1000 km				
7 Depresiasi									
Gol I	V	=	31.5	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	1	/	2.5	V	+	125	
		=	Rp0.00491	/1000 km					
Gol II	Y	=	1	/	9	V	+	450	
		=	Rp0.00142	/1000 km					
Gol III	Y	=	1	/	6	V	+	300	
		=	Rp0.00214	/1000 km					
8 ASURANSI									
Gol I	V	=	31.5	km/jam					
Gol II&II	V	=	28	km/jam					
Gol I	Y	=	38	/	500	V			
		=	Rp0.00241	/1000 km					
Gol II	Y	=	60	/	2571.42850	V			
		=	Rp0.00083	/1000 km					
Gol III	Y	=	61	/	1714.28571	V			
		=	Rp0.00127	/1000 km					

NILAI BOK EXISTING			Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365		
	NILAI BOK	NILAI TOTAL BOK			TOTAL
GOL I	= Rp1.438,866	Rp4.956,732,826	MC	$34 - 596V + 0.00370 \times V^2$	Rp48,77
GOL II	= Rp4.586,262	Rp499.911,675		$VOC \times (1+11.41\%)^{25}$	Rp726,56
GOL III	= Rp4.782,842	Rp568,988,178		NILAI TOTAL BIAYA BOK	Rp5,389,345
					Rp6,031,022,024

2025

1 Konsumsi Bahan Bakar						
Gol I	V	=	30	km/jam		
Gol II&II	V	=	27	km/jam		
Gol I	Y	=	0.05693	V ²	-	6.42593
		=	127.64477	x		Rp10,000
		=	Rp1,276,448	/		1000 km
Gol II	Y	=	0.21692	V ²	-	24.15490
		=	460.73862	x		Rp6,800
		=	Rp3,133,023	/		1000 km
Gol III	Y	=	0.21557	V ²	-	24.17699
		=	452.18042	x		Rp6,800
		=	Rp3,074,827	/		1000 km

V	=	30	km/jam		
V	=	27	km/jam		
Y	=	0.0000064	V	+	0.0005567
	=	Rp0.0007	/		1000 km
Y	=	0.0000332	V ²	+	0.0020891
	=	Rp0.0030	/		1000 km
Y	=	0.000019	V ²	+	0.0015400
	=	Rp0.0021	/		1000 km

2 Konsumsi Oli Mesin						
Gol I	V	=	30	km/jam		
Gol II&II	V	=	27	km/jam		
Gol I	Y	=	0.00037	V ²	-	0.04070
		=	1.31603	x		Rp95,000
		=	Rp125,023	/		1000 km
Gol II	Y	=	0.00209	V ²	-	0.24413
		=	8.22655	x		Rp142,500
		=	Rp1,172,283	/		1000 km
Gol III	Y	=	0.00186	V ²	-	0.22035
		=	7.47135	x		Rp171,000
		=	Rp1,277,601	/		1000 km

V	=	30	km/jam	0.62397	
V	=	27	km/jam		
Y	=	0.00362	V	+	0.36267
	=	0.47127	x		Rp20,000
	=	Rp9,425	/		1000 km
Y	=	0.02311	V	+	1.97733
	=	3.08661	x		Rp40,000
	=	Rp123,464	/		1000 km
Y	=	0.01511	V	+	1.21200
	=	1.937	x		Rp70,000
	=	Rp135,610	/		1000 km

3 Pakaian Ban						
Gol I	V	=	30	km/jam		
Gol II&II	V	=	27	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0310773	x		Rp900,000
		=	Rp27,970	/		1000 km
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0629667	x		Rp2,500,000
		=	Rp157,492	/		1000 km
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0561533	x		Rp5,250,000
		=	Rp294,805	/		1000 km

V	=	30	km/jam		
V	=	27	km/jam		
Y	=	1	/	2.5	V + 125
	=	Rp0.00500	/1000 km		
Y	=	1	/	9	V + 450
	=	Rp0.00144	/1000 km		
Y	=	1	/	6	V + 300
	=	Rp0.00216	/1000 km		

4 SUKU BUNGA						
Gol I	V	=	30	km/jam		
Gol II&II	V	=	27	km/jam		
Gol I	Y	=	150	/	500	V
		=	Rp0.01000	/1000 km		
Gol II	Y	=	150	/	#####	V
		=	Rp0.00216	/1000 km		
Gol III	Y	=	150	/	#####	V
		=	Rp0.00324	/1000 km		

V	=	30	km/jam		
V	=	27	km/jam		
Y	=	38	/	500	V
	=	Rp0.00253	/1000 km		
Y	=	60	/	2571.42850	V
	=	Rp0.00086	/1000 km		
Y	=	61	/	1714.28571	V
	=	Rp0.00132	/1000 km		

NILAI BOK EXISTING						TOTAL	
NILAI BOK		NILAI TOTAL BOK					
GOL I	=	Rp1,470,460	Rp5,392,301,919	24 + 596/V + 0.00370 × V ²	Rp48,95	Rp6,488,416,029	
GOL II	=	Rp4,686,116	Rp534,139,352	VOC*(1+11.41%) ^V 25	Rp729,23		
GOL III	=	Rp4,880,612	Rp556,308,618	NILAI TOTAL BIAYA BOK	Rp5,666,140		

2026

1 Konsumsi Bahan Bakar							
Gol I	V	=	29	km/jam			
Gol II&II	V	=	26	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	130.71183	x	Rp10,000		
		=	Rp1,307,118	/	1000 km		
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	473.39676	x	Rp6,800		
		=	Rp3,219,098	/	1000 km		
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	464.9322	x	Rp6,800		
		=	Rp3,161,539	/	1000 km		
2 Konsumsi Oli Mesin							
Gol I	V	=	29	km/jam			
Gol II&II	V	=	26	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.3349	x	Rp95,000		
		=	Rp126,816	/	1000 km		
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	8.35991	x	Rp142,500		
		=	Rp1,191,287	/	1000 km		
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	7.59312	x	Rp171,000		
		=	Rp1,298,424	/	1000 km		
3 Pemakaian Ban							
Gol I	V	=	29	km/jam			
Gol II&II	V	=	26	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0301925	x	Rp900,000		
		=	Rp27,173	/	1000 km		
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0609067	x	Rp2,500,000		
		=	Rp152,267	/	1000 km		
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0542933	x	Rp5,250,000		
		=	Rp285,040	/	1000 km		
4 SUKU BUNGA							
Gol I	V	=	29	km/jam			
Gol II&II	V	=	26	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01034	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00224	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00337	/1000 km			

V	=	29	km/jam				
V	=	26	km/jam				
Y	=	0.0000064	V	+	0.0005567		
	=	Rp0.0007	/	1000 km			
Y	=	0.0000332	V ²	+	0.0020891		
	=	Rp0.0030	/	1000 km			
Y	=	0.000019	V ²	+	0.0015400		
	=	Rp0.0020	/	1000 km			
V	=	29	km/jam	0.60086			
V	=	26	km/jam				
Y	=	0.00362	V	+	0.36267		
	=	0.46765	x	Rp20,000			
	=	Rp9,353	/	1000 km			
Y	=	0.02311	V	+	1.97733		
	=	3.08661	x	Rp40,000			
	=	Rp123,464	/	1000 km			
Y	=	0.01511	V	+	1.21200		
	=	1.937	x	Rp70,000			
	=	Rp135,610	/	1000 km			
V	=	29	km/jam				
V	=	26	km/jam				
Y	=	1	/	2.5	V	+	125
	=	Rp0.00506	/1000 km				
Y	=	1	/	9	V	+	450
	=	Rp0.00146	/1000 km				
Y	=	1	/	6	V	+	300
	=	Rp0.00219	/1000 km				
V	=	29	km/jam				
V	=	26	km/jam				
Y	=	38	/	500	V		
	=	Rp0.00262	/1000 km				
Y	=	60	/	2571.42850	V		
	=	Rp0.00090	/1000 km				
Y	=	61	/	1714.28571	V		
	=	Rp0.00137	/1000 km				

NILAI BOK EXISTING			Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365		
	NILAI BOK	NILAI TOTAL BOK			TOTAL
GOL I	=	Rp1.503,263		24 + 596/V + 0.00370 x V ²	Rp50,15
GOL II	=	Rp4.789,516	MC	VOC*(1+11.41%) ²⁵	Rp747,13
GOL III	=	Rp4.981,950		NILAI TOTAL BIAYA BOK	Rp6,068,762
		Rp5.846,658,134			Rp7,015,183,933

2027

1 Konsumsi Bahan Bakar

Gol I	V	=	28	km/jam				
Gol II&II	V	=	25	km/jam				
Gol I	Y	=	0.05693	V ²	-	6.42593	V	+ 269,18567
		=	133.89275	x	/	Rp10,000		
		=	Rp1,338,928		/	1000 km		
Gol II	Y	=	0.21692	V ²	-	24.15490	V	+ 954,78624
		=	486.48874	x	/	Rp6,800		
		=	Rp3,308,123		/	1000 km		
Gol III	Y	=	0.21557	V ²	-	24.17699	V	+ 947,80862
		=	478.11512	x	/	Rp6,800		
		=	Rp3,251,183		/	1000 km		

1 Konsumsi Bahan Bakar

V	=	28	km/jam		
V	=	25	km/jam		
Y	=	0.0000064	V	+ 0.0005567	
	=	Rp0.0007	/	1000 km	
Y	=	0.0000332	V ²	+ 0.0020891	
	=	Rp0.0029	/	1000 km	
Y	=	0.000019	V ²	+ 0.0015400	
	=	Rp0.0020	/	1000 km	

2 Konsumsi Oli Mesin

Gol I	V	=	28	km/jam				
Gol II&II	V	=	25	km/jam				
Gol I	Y	=	0.00037	V ²	-	0.04070	V	+ 2.20403
		=	1.35451	x	/	Rp95,000		
		=	Rp128,678		/	1000 km		
Gol II	Y	=	0.00209	V ²	-	0.24413	V	+ 13,29445
		=	8.49745	x	/	Rp142,500		
		=	Rp1,210,887		/	1000 km		
Gol III	Y	=	0.00186	V ²	-	0.22035	V	+ 12,06486
		=	7.71861	x	/	Rp171,000		
		=	Rp1,319,882		/	1000 km		

2 Konsumsi Oli Mesin

V	=	28	km/jam	0.57775	
V	=	25	km/jam		
Y	=	0.00362	V	+ 0.36267	
	=	0.46403	x	Rp20,000	
	=	Rp9,281	/	1000 km	
Y	=	0.02311	V	+ 1.97733	
	=	3.08661	x	Rp40,000	
	=	Rp123,464	/	1000 km	
Y	=	0.01511	V	+ 1.21200	
	=	1.937	x	Rp70,000	
	=	Rp135,610	/	1000 km	

3 Pemakaian Ban

Gol I	V	=	28	km/jam				
Gol II&II	V	=	25	km/jam				
Gol I	Y	=	0.00088	V	+ 0.0045333			
		=	0.0293077	x	/	Rp900,000		
		=	Rp26,377		/	1000 km		
Gol II	Y	=	0.00209	V ²	+ 0.00657			
		=	0.0588167	x	/	Rp2,500,000		
		=	Rp147,042		/	1000 km		
Gol III	Y	=	0.00186	V ²	+ 0.00593			
		=	0.0524333	x	/	Rp5,250,000		
		=	Rp275,275		/	1000 km		

3 Pemakaian Ban

V	=	28	km/jam		
V	=	25	km/jam		
Y	=	1	/	2.5	V + 125
	=	Rp0.00513	/1000 km		
Y	=	1	/	9	V + 450
	=	Rp0.00148	/1000 km		
Y	=	1	/	6	V + 300
	=	Rp0.00222	/1000 km		

4 SUKU BUNGA

Gol I	V	=	28	km/jam				
Gol II&II	V	=	25	km/jam				
Gol I	Y	=	150	/	500	V		
		=	Rp0.01071	/1000 km				
Gol II	Y	=	150	/	#####	V		
		=	Rp0.00233	/1000 km				
Gol III	Y	=	150	/	#####	V		
		=	Rp0.00350	/1000 km				

4 SUKU BUNGA

V	=	28	km/jam		
V	=	25	km/jam		
Y	=	38	/	500	V
	=	Rp0.00271	/1000 km		
Y	=	60	/	2571.42850	V
	=	Rp0.00093	/1000 km		
Y	=	61	/	1714.28571	V
	=	Rp0.00142	/1000 km		

NILAI BOK EXISTING			Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365		
NILAI BOK		NILAI TOTAL BOK		TOTAL	
GOL I	=	Rp1.537.276	Rp6.320.340,264	MC	24 + 596/V + 0,00370 × V ²
GOL II	=	Rp4.951.264	Rp613.645,659		VOC*(1+11,41%) ⁷²⁵
GOL III	=	Rp5.140.646	Rp637.117,053		NILAI TOTAL BIAYA BOK
					Rp6.490,288
					Rp7.577,593,264

2028

1 Konsumsi Bahan Bakar						
Gol I	V	=	27	km/jam		
Gol II&II	V	=	23,5	km/jam		
Gol I	Y	=	0,05693	V ²	-	6,42593
		=	137,18753	x		Rp10,000
		=	Rp1,371,875	/		1000 km
Gol II	Y	=	0,21692	V ²	-	24,15490
		=	506,94016	x		Rp6,800
		=	Rp3,447,193	/		1000 km
Gol III	Y	=	0,21557	V ²	-	24,17699
		=	498,6978875	x		Rp6,800
		=	Rp3,391,146	/		1000 km
2 Konsumsi Oli Mesin						
Gol I	V	=	27	km/jam		
Gol II&II	V	=	23,5	km/jam		
Gol I	Y	=	0,00037	V ²	-	0,04070
		=	1,37486	x		Rp95,000
		=	Rp130,612	/		1000 km
Gol II	Y	=	0,00209	V ²	-	0,24413
		=	8,7115975	x		Rp142,500
		=	Rp1,241,403	/		1000 km
Gol III	Y	=	0,00186	V ²	-	0,22035
		=	7,91382	x		Rp171,000
		=	Rp1,353,263	/		1000 km
3 Pemakaian Ban						
Gol I	V	=	27	km/jam		
Gol II&II	V	=	23,5	km/jam		
Gol I	Y	=	0,00088	V	+	0,0045333
		=	0,0284229	x		Rp900,000
		=	Rp25,581	/		1000 km
Gol II	Y	=	0,00209	V ²	+	0,00657
		=	0,0556817	x		Rp2,500,000
		=	Rp139,204	/		1000 km
Gol III	Y	=	0,00186	V ²	+	0,00593
		=	0,0496433	x		Rp5,250,000
		=	Rp260,627	/		1000 km
4 SUKU BUNGA						
Gol I	V	=	27	km/jam		
Gol II&II	V	=	23,5	km/jam		
Gol I	Y	=	150	/	500	V
		=	Rp0,01111	/1000 km		
Gol II	Y	=	150	/	#####	V
		=	Rp0,00248	/1000 km		
Gol III	Y	=	150	/	#####	V
		=	Rp0,00372	/1000 km		

V	=	27	km/jam		
V	=	23,5	km/jam		
Y	=	0,0000064	V	+	0,0005567
	=	Rp0,0007	/		1000 km
Y	=	0,0000332	V ²	+	0,0020891
	=	Rp0,0029	/		1000 km
Y	=	0,000019	V ²	+	0,0015400
	=	Rp0,0020	/		1000 km
V	=	27	km/jam	0,543085	
V	=	23,5	km/jam		
Y	=	0,00362	V	+	0,36267
	=	0,46041	x		Rp20,000
	=	Rp9,208	/		1000 km
Y	=	0,02311	V	+	1,97733
	=	3,08661	x		Rp40,000
	=	Rp123,464	/		1000 km
Y	=	0,01511	V	+	1,21200
	=	1,937	x		Rp70,000
	=	Rp135,610	/		1000 km
V	=	27	km/jam		
V	=	23,5	km/jam		
Y	=	1	/	2,5	V + 125
	=	Rp0,00519	/1000 km		
Y	=	1	/	9	V + 450
	=	Rp0,00151	/1000 km		
Y	=	1	/	6	V + 300
	=	Rp0,00227	/1000 km		
V	=	27	km/jam		
V	=	23,5	km/jam		
Y	=	38	/	500	V
	=	Rp0,00281	/1000 km		
Y	=	60	/	2571,42850	V
	=	Rp0,00099	/1000 km		
Y	=	61	/	1714,28571	V
	=	Rp0,00151	/1000 km		

NILAI BOK EXISTING				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
NILAI BOK		NILAI TOTAL BOK		TOTAL			
GOL I	=	Rp1.372,497	Rp6.579.291,786	MC	$24 + 596/V + 0.00370 \times V^2$	Rp51,87	
GOL II	=	Rp5.006,953	Rp645.493,601		$VOC \times (1+11.41\%)^{25}$	Rp772,72	Rp7.901.150,460
GOL III	=	Rp5.195,328	Rp669.778,818		NILAI TOTAL BIAYA BOK	Rp6,586,254	

2029

1 Konsumsi Bahan Bakar							
Gol I	V	=	26	km/jam			
Gol II&II	V	=	23	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	140.59617	x		Rp10,000	
		=	Rp1,405,962	/		1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	513.97422	x		Rp6,800	
		=	Rp3,495,025	/		1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	505.77438	x		Rp6,800	
		=	Rp3,439,266	/		1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	26	km/jam			
Gol II&II	V	=	23	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.39595	x		Rp95,000	
		=	Rp132,615	/		1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	8.78507	x		Rp142,500	
		=	Rp1,251,872	/		1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	7.98075	x		Rp171,000	
		=	Rp1,364,708	/		1000 km	
3 Pemakaian Ban							
Gol I	V	=	26	km/jam			
Gol II&II	V	=	23	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0275381	x		Rp900,000	
		=	Rp24,784	/		1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0546367	x		Rp2,500,000	
		=	Rp136,592	/		1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0487133	x		Rp5,250,000	
		=	Rp255,745	/		1000 km	
4 SUKU BUNGA							
Gol I	V	=	26	km/jam			
Gol II&II	V	=	23	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01154	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00254	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00380	/1000 km			

=	26	km/jam					
=	23	km/jam					
=	0.0000064	V	+	0.0005567			
=	Rp0.0007	/		1000 km			
=	0.0000332	V ²	+	0.0020891			
=	Rp0.0029	/		1000 km			
=	0.000019	V ²	+	0.0015400			
=	Rp0.0020	/		1000 km			
=	26	km/jam	0.53153				
=	23	km/jam					
=	0.00362	V	+	0.36267			
=	0.45679	x		Rp20,000			
=	Rp9,136	/		1000 km			
=	0.02311	V	+	1.97733			
=	3.08661	x		Rp40,000			
=	Rp123,464	/		1000 km			
=	0.01511	V	+	1.21200			
=	1.937	x		Rp70,000			
=	Rp135,610	/		1000 km			
=	26	km/jam					
=	23	km/jam					
=	1	/	2.5	V	+	125	
=	Rp0.00526	/1000 km					
=	1	/	9	V	+	450	
=	Rp0.00152	/1000 km					
=	1	/	6	V	+	300	
=	Rp0.00228	/1000 km					
=	26	km/jam					
=	23	km/jam					
=	38	/	500	V			
=	Rp0.00292	/1000 km					
=	60	/	2571.42850	V			
=	Rp0.00101	/1000 km					
=	61	/	1714.28571	V			
=	Rp0.00155	/1000 km					

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK				TOTAL
GOL I	=	Rp1,068,260	Rp3,561,546,625	MC	$24 + 596/V + 0,00370 \times V^2$	Rp45.10	Rp4,352,375,569
GOL II	=	Rp3,536,832	Rp380,621,829		$VOC \times (1+11.41\%)^{25}$	Rp671.81	
GOL III	=	Rp3,766,120	Rp405,297,033		NILAI TOTAL BIAYA BOK	Rp4,910,082	

2024

1 Konsumsi Bahan Bakar							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	91.00403	x		Rp10,000	
		=	Rp910,040	/		1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	325.94836	x		Rp6,800	
		=	Rp2,216,449	/		1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	315.7289675	x		Rp6,800	
		=	Rp2,146,957	/		1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.0981	x		Rp95,000	
		=	Rp104,320	/		1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	6.7625575	x		Rp142,500	
		=	Rp963,664	/		1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	6.12372	x		Rp171,000	
		=	Rp1,047,156	/		1000 km	

3 Pemakaian Ban							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0478885	x		Rp900,000	
		=	Rp43,100	/		1000 km	
Gol II	Y	=	0.00209	V^2	+	0.00657	
		=	0.0933017	x		Rp2,500,000	
		=	Rp233,254	/		1000 km	
Gol III	Y	=	0.00186	V^2	+	0.00593	
		=	0.0831233	x		Rp5,250,000	
		=	Rp436,397	/		1000 km	

4 SUKU BUNGA							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00612	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00141	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00211	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V^2	+	0.0020891	
		=	Rp0.0035	/	1000 km		
Gol III	Y	=	0.000019	V^2	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	49	km/jam		0.959065	
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.54005	x		Rp20,000	
		=	Rp10,801	/		1000 km	
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=	Rp123,464	/		1000 km	
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=	Rp135,610	/		1000 km	

7 Depresiasi							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00404	/1000 km			
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00121	/1000 km			
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00182	/1000 km			

8 ASURANSI							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00155	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00056	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00086	/1000 km			

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,064,401	Rp3,666,744,152	MC	$24 + 596/V + 0.00370 \times V^2$	Rp45.17	Rp4,503,237,976
GOL II	=	Rp3,527,569	Rp384,512,056		$VOC \times (1 + 11.41\%)^{25}$	Rp672.96	
GOL III	=	Rp3,757,341	Rp446,990,006		NILAI TOTAL BIAYA BO	Rp4,991,762	

2025

1 Konsumsi Bahan Bakar							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	90.5948675	x		Rp10,000	
		=			/	1000 km	
		=	Rp905,949				
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	324.7269288	x		Rp6,800	
		=			/	1000 km	
		=	Rp2,208,143				
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	314.4806543	x		Rp6,800	
		=			/	1000 km	
		=	Rp2,138,468				

2 Konsumsi Oli Mesin							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.0959725	x		Rp95,000	
		=			/	1000 km	
		=	Rp104,117				
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.7485091	x		Rp142,500	
		=			/	1000 km	
		=	Rp961,663				
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.1106004	x		Rp171,000	
		=			/	1000 km	
		=	Rp1,044,913				

3 Pemakaian Ban							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	V + 125
		=	0.0483309	x		Rp900,000	
		=			/	1000 km	
		=	Rp43,498				
Gol II	Y	=	0.00209	V ²	+	0.00657	V + 450
		=	0.0937197	x		Rp2,500,000	
		=			/	1000 km	
		=	Rp234,299				
Gol III	Y	=	0.00186	V ²	+	0.00593	V + 300
		=	0.0834953	x		Rp5,250,000	
		=			/	1000 km	
		=	Rp438,350				

4 SUKU BUNGA							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00606	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00140	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00210	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.0000064	V	+		0.0005567
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+		0.0020891
		=	Rp0.0035	/	1000 km		
Gol III	Y	=	0.000019	V ²	+		0.0015400
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	49.5	km/jam		0.963687	
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.00362	V	+		0.36267
		=	0.54186	x		Rp20,000	
		=			/	1000 km	
		=	Rp10,837				
Gol II	Y	=	0.02311	V	+		1.97733
		=	3.08661	x		Rp40,000	
		=			/	1000 km	
		=	Rp123,464				
Gol III	Y	=	0.01511	V	+		1.21200
		=	1.937	x		Rp70,000	
		=			/	1000 km	
		=	Rp135,610				

7 Depresiasi							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	1	/	2.5	V	+
		=	Rp0.00402	/1000 km			
Gol II	Y	=	1	/	9	V	+
		=	Rp0.00121	/1000 km			
Gol III	Y	=	1	/	6	V	+
		=	Rp0.00182	/1000 km			

8 ASURANSI							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00154	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00056	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00085	/1000 km			

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,068,260	Rp3,917,401,815	MC	$24 + 596/V + 0,00370 \times V^2$	Rp45,26	Rp4,808,714,986
GOL II	=	Rp3,536,832	Rp403,140,042		$VOC \times (1 + 11,41\%)^25$	Rp674,22	
GOL III	=	Rp3,766,120	Rp482,934,456		NILAI TOTAL BIAYA BO	Rp5,238,673	

2026

1 Konsumsi Bahan Bakar							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,05693	V ²	-	6,42593	V + 269,18567
		=	91,00403	x	Rp10,000		
		=	Rp910,040		/	1000 km	
Gol II	Y	=	0,21692	V ²	-	24,15490	V + 954,78624
		=	325,94836	x	Rp6,800		
		=	Rp2,216,449		/	1000 km	
Gol III	Y	=	0,21557	V ²	-	24,17699	V + 947,80862
		=	315,7289675	x	Rp6,800		
		=	Rp2,146,957		/	1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,00037	V ²	-	0,04070	V + 2,20403
		=	1,0981	x	Rp95,000		
		=	Rp104,320		/	1000 km	
Gol II	Y	=	0,00209	V ²	-	0,24413	V + 13,29445
		=	6,7625575	x	Rp142,500		
		=	Rp963,664		/	1000 km	
Gol III	Y	=	0,00186	V ²	-	0,22035	V + 12,06486
		=	6,12372	x	Rp171,000		
		=	Rp1,047,156		/	1000 km	

3 Pemakaian Ban							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,00088	V	+	0,0045333	
		=	0,0478885	x	Rp900,000		
		=	Rp43,100		/	1000 km	
Gol II	Y	=	0,00209	V ²	+	0,00657	
		=	0,0933017	x	Rp2,500,000		
		=	Rp233,254		/	1000 km	
Gol III	Y	=	0,00186	V ²	+	0,00593	
		=	0,0831233	x	Rp5,250,000		
		=	Rp436,397		/	1000 km	

4 SUKU BUNGA							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0,00612	/1000 km			
Gol II	Y	=	150	/	2571,42857	V	
		=	Rp0,00141	/1000 km			
Gol III	Y	=	150	/	1714,28571	V	
		=	Rp0,00211	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,0000064	V	+	0,0005567	
		=	Rp0,0009	/	1000 km		
Gol II	Y	=	0,0000332	V ²	+	0,0020891	
		=	Rp0,0035	/	1000 km		
Gol III	Y	=	0,000019	V ²	+	0,0015400	
		=	Rp0,0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	49	km/jam		0,959065	
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,00362	V	+	0,36267	
		=	0,54005	x	Rp20,000		
		=	Rp10,801		/	1000 km	
Gol II	Y	=	0,02311	V	+	1,97733	
		=	3,08661	x	Rp40,000		
		=	Rp123,464		/	1000 km	
Gol III	Y	=	0,01511	V	+	1,21200	
		=	1,937	x	Rp70,000		
		=	Rp135,610		/	1000 km	

7 Depresiasi							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	1	/	2,5	V + 125	
		=	Rp0,00404	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0,00121	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0,00182	/1000 km			

8 ASURANSI							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0,00155	/1000 km			
Gol II	Y	=	60	/	2571,42850	V	
		=	Rp0,00056	/1000 km			
Gol III	Y	=	61	/	1714,28571	V	
		=	Rp0,00086	/1000 km			

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,070,721	Rp4,164,366,770	MC	24 + 596/V + 0,00370 x V	Rp45,35	Rp5,040,826,307
GOL II	=	Rp3,546,236	Rp421,876,059		VOC*(1+11.41%)^25	Rp675,60	
GOL III	=	Rp3,775,042	Rp449,095,757		NILAI BIAYA BOK	Rp5,487,721	

2027

1 Konsumsi Bahan Bakar							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	91.2631907	x		Rp10,000	
		=			/	1000 km	
		=	Rp912,632				
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	327.1871448	x		Rp6,800	
		=			/	1000 km	
		=	Rp2,224,873				
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	316.9945263	x		Rp6,800	
		=			/	1000 km	
		=	Rp2,155,563				

2 Konsumsi Oli Mesin							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.0994653	x		Rp95,000	
		=			/	1000 km	
		=	Rp104,449				
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.7767731	x		Rp142,500	
		=			/	1000 km	
		=	Rp965,690				
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.1369884	x		Rp171,000	
		=			/	1000 km	
		=	Rp1,049,425				

3 Pemakaian Ban							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.04762306	x		Rp900,000	
		=			/	1000 km	
		=	Rp42,861				
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0928837	x		Rp2,500,000	
		=			/	1000 km	
		=	Rp232,209				
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0827513	x		Rp5,250,000	
		=			/	1000 km	
		=	Rp434,444				

4 SUKU BUNGA							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00616	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00141	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00212	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+	0.0020891	
		=	Rp0.0035	/	1000 km		
Gol III	Y	=	0.000019	V ²	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	48.7	km/jam	0.954443		
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.538964	x		Rp20,000	
		=			/	1000 km	
		=	Rp10,779				
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=			/	1000 km	
		=	Rp123,464				
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=			/	1000 km	
		=	Rp135,610				

7 Depresiasi							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00405	/1000 km			
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00122	/1000 km			
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00183	/1000 km			

8 ASURANSI							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00156	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00056	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00086	/1000 km			

ANALISA MANFAAT EKONOMI				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,073,291	Rp4,412,716,310	MC	$24 + 596/V + 0,00370 \times V$	Rp45,45	Rp5,341,456,375
GOL II	=	Rp3,610,823	Rp447,515,097		$VOC \times (1 + 11,41\%)^{25}$	Rp677,10	
GOL III	=	Rp3,836,511	Rp475,486,340		NILAI BIAYA BOK	Rp5,738,628	

2028

1 Konsumsi Bahan Bakar							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	91.5325988	x		Rp10,000	
		=	Rp915,326	/		1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	335.66224	x		Rp6,800	
		=	Rp2,282,503	/		1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	325.64102	x		Rp6,800	
		=	Rp2,214,359	/		1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.1008972	x		Rp95,000	
		=	Rp104,585	/		1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.87325	x		Rp142,500	
		=	Rp979,438	/		1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.22686	x		Rp171,000	
		=	Rp1,064,793	/		1000 km	

3 Pemakaian Ban							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.04735762	x		Rp900,000	
		=	Rp42,622	/		1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0901667	x		Rp2,500,000	
		=	Rp225,417	/		1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0803333	x		Rp5,250,000	
		=	Rp421,750	/		1000 km	

4 SUKU BUNGA							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00620	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00146	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00219	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+	0.0020891	
		=	Rp0.0034	/	1000 km		
Gol III	Y	=	0.000019	V ²	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	48.4	km/jam		0.9244	
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.537878	x		Rp20,000	
		=	Rp10,758	/	1000 km		
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=	Rp123,464	/	1000 km		
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=	Rp135,610	/	1000 km		

7 Depresiasi							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	1	/	2.5	V + 125	
		=	Rp0.00407	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0.00123	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0.00185	/1000 km			

8 ASURANSI							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00157	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00058	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00089	/1000 km			

ANALISA MANFAAT EKONOMI				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,076,886	Rp4,505,665,980	MC	$24 + 596/V + 0,00370 \times V^2$	Rp45,49	Rp5,478,211,829
GOL II	=	Rp3,637,259	Rp468,913,370		$VOC \times (1 + 11,41\%)^{25}$	Rp677,74	
GOL III	=	Rp3,861,759	Rp497,855,815		NILAI TOTAL BIAYA BO	Rp5,776,665	

1 Konsumsi Bahan Bakar							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	91.90775	x		Rp10,000	
		=	Rp919,078		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	339.11712	x		Rp6,800	
		=	Rp2,305,996		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	329.1606075	x		Rp6,800	
		=	Rp2,238,292		/	1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.10291	x		Rp95,000	
		=	Rp104,776		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	6.9122375	x		Rp142,500	
		=	Rp984,994		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	6.2631	x		Rp171,000	
		=	Rp1,070,990		/	1000 km	

3 Pemakaian Ban							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0470037	x		Rp900,000	
		=	Rp42,303		/	1000 km	
Gol II	Y	=	0.00209	V^2	+	0.00657	
		=	0.0891217	x		Rp2,500,000	
		=	Rp222,804		/	1000 km	
Gol III	Y	=	0.00186	V^2	+	0.00593	
		=	0.0794033	x		Rp5,250,000	
		=	Rp416,867		/	1000 km	

4 SUKU BUNGA							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00625	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00148	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00222	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V^2	+	0.0020891	
		=	Rp0.0034	/	1000 km		
Gol III	Y	=	0.000019	V^2	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	48	km/jam	0.912845		
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.53643	x		Rp20,000	
		=	Rp10,729		/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=	Rp123,464		/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=	Rp135,610		/	1000 km	

7 Depresiasi							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	1	/	2.5	V + 125	
		=	Rp0.00408	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0.00124	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0.00186	/1000 km			

8 ASURANSI							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00158	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00059	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00090	/1000 km			

2024

NILAI BOK EXISTING		NILAI BOK		NILAI TOTAL BOK		TOTAL	
GOL I	=	Rp1,815,595	Rp6,053,137,772		$24 + 596/V + 0,00370 \times V^2$	Rp48.19	Rp7,141,328,910
GOL II	=	Rp4,702,672	Rp506,085,557	MC	$VOC \times (1+11.41\%)^{25}$	Rp717.84	
GOL III	=	Rp5,360,317	Rp576,859,055		NILAI TOTAL BIAYA BOK	Rp5,246,526	
1 Konsumsi Bahan Bakar							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28.0	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	123.2576675	x		Rp13,100	
		=	Rp1,614,675		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	448.51432	x		Rp6,800	
		=	Rp3,049,897		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	439.85978	x		Rp6,800	
		=	Rp2,991,047		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.2891125	x		Rp95,000	
		=	Rp122,466		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	8.09737	x		Rp120,000	
		=	Rp971,684		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	7.3533	x		Rp170,000	
		=	Rp1,250,061		/	1000 km	
3 Depresiasi							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00491	'1000 kn			
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00142	'1000 kn			
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00214	'1000 kn			
4 SUKU BUNGA							
Gol I	V	=	31.5	km/jam			
Gol II&	V	=	28	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00952	'1000 kn			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00208	'1000 kn			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00313	'1000 kn			

2024

5 Biaya pemeliharaan						
Gol I	V	=	31.5	km/jam		
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	0.000064	V	+	0.0005567
		=	Rp0.0008	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0030	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0021	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	31.5	km/jam	0.64708	
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.4767	x	Rp100,000	
		=	Rp47,670	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	2.62441	x	Rp200,000	
		=	Rp524,882	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.635	x	Rp500,000	
		=	Rp817,540	/	1000 km	
7 Pemakaian Ban						
Gol I	V	=	31.5	km/jam		
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0324045	x	Rp950,000	
		=	Rp30,784	/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0650867	x	Rp2,400,000	
		=	Rp156,208	/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0580133	x	Rp5,200,000	
		=	Rp301,669	/	1000 km	
8 ASURANSI						
Gol I	V	=	31.5	km/jam		
Gol II&III	V	=	28	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00241	/1000 km		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00083	/1000 km		
Gol III	Y	=	61	/	1714.28571	V
		=	Rp0.00127	/1000 km		

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NILAI BOK EXISTING			Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365				
		NILAI BOK	NILAI TOTAL BOK				TOTAL
GOL I	=	Rp1,872,266	-Rp6,447,657,332	MC	$24 + 596/V + 0,00370 \times V^2$	Rp48,77	#REF!
GOL II	=	Rp4,473,164	-Rp482,644,359		$VOC \times (1+11,41\%)^{25}$	Rp726,56	
GOL III	=	#REF!	#REF!		NILAI TOTAL BIAYA BOK	-Rp5,388,619	
1 Konsumsi Bahan Bakar							
Gol I	V	=	30	km/jam			
Gol II&	V	=	27	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	127.64477	x		Rp13,100	
		=	Rp1,672,146		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	460.73862	x		Rp6,800	
		=	Rp3,133,023		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	452.18042	x		Rp6,800	
		=	Rp3,074,827		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	30	km/jam			
Gol II&	V	=	27	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.31603	x		Rp95,000	
		=	Rp125,023		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	8.22655	x		Rp125,000	
		=	Rp1,028,319		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	7.47135	x		Rp175,000	
		=	Rp1,307,486		/	1000 km	
3 Depresiasi							
Gol I	V	=	30	km/jam			
Gol II&	V	=	27	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00500	/1000 km			
		=					
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00144	/1000 km			
		=					
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00216	/1000 km			
		=					
4 SUKU BUNGA							
Gol I	V	=	30	km/jam			
Gol II&	V	=	27	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01000	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00216	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00524	/1000 km			

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5 Biaya pemeliharaan						
Gol I	V	=	30	km/jam		
Gol II&	V	=	27	km/jam		
Gol I	Y	=	0.000064	V	+	0.0005567
		=	Rp0.0007	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0030	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0021	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	30	km/jam		0.62397
Gol II&	V	=	27	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.47127	x	Rp100,000	
		=	Rp47,127	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	3.08661	x	Rp50,000	
		=	Rp154,331	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.937	x	Rp450,000	
		=	Rp871,776	/	1000 km	
Pemakaian Ban						
Gol I	V	=	30	km/jam		
Gol II&	V	=	27	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0310773	x	Rp900,000	
		=	Rp27,970	/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0629967	x	Rp2,500,000	
		=	Rp157,492	/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0561533	x	Rp5,250,000	
		=	Rp294,805	/	1000 km	
8 ASURANSI						
Gol I	V	=	30	km/jam		
Gol II&	V	=	27	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00253	/1000 km		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00086	/1000 km		
Gol III	Y	=	61	/	1714.28571	V
		=	#REF!	/1000 km		

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NILAI BOK EXISTING						TOTAL			
GOL I	=	NILAI BOK	NILAI TOTAL BOK						
		Rp2,115,402	Rp7,757,357,611			Rp48.95			
GOL II	=	Rp5,192,809	Rp591,893,893	MC	VOC*(1+11.41%)^25	Rp729.23	Rp9,022,765,469		
GOL III	=	Rp5,859,169	Rp667,847,825		NILAI TOTAL BIAYA BO	Rp5,666,140			
1 Konsumsi Bahan Bakar									
Gol I	V	=	29	km/jam					
Gol II&	V	=	26	km/jam					
Gol I	Y	=	0.05693	V ²	-	6.42593	V	+	269.18567
		=	130.71183	x		Rp14,578			
		=	Rp1,905,523		/	1000 km			
Gol II	Y	=	0.21692	V ²	-	24.15490	V	+	954.78624
		=	473.39676	x		Rp7,157			
		=	Rp3,388,315		/	1000 km			
Gol III	Y	=	0.21557	V ²	-	24.17699	V	+	947.80862
		=	464.9322	x		Rp7,157			
		=	Rp3,327,731		/	1000 km			
2 Konsumsi Oli Mesin									
Gol I	V	=	29	km/jam					
Gol II&	V	=	26	km/jam					
Gol I	Y	=	0.00037	V ²	-	0.04070	V	+	2.20403
		=	1.3349	x		Rp99,994			
		=	Rp133,482		/	1000 km			
Gol II	Y	=	0.00209	V ²	-	0.24413	V	+	13.29445
		=	8.35991	x		Rp131,571			
		=	Rp1,099,920		/	1000 km			
Gol III	Y	=	0.00186	V ²	-	0.22035	V	+	12.06486
		=	7.59312	x		Rp175,000			
		=	Rp1,328,796		/	1000 km			
3 Depresiasi									
Gol I	V	=	29	km/jam					
Gol II&	V	=	26	km/jam					
Gol I	Y	=	1	/	2.5	V	+	125	
		=	Rp0.00506	/1000 km					
		=							
Gol II	Y	=	1	/	9	V	+	450	
		=	Rp0.00146	/1000 km					
		=							
Gol III	Y	=	1	/	6	V	+	300	
		=	Rp0.00219	/1000 km					
		=							
4 SUKU BUNGA									
Gol I	V	=	29	km/jam					
Gol II&	V	=	26	km/jam					
Gol I	Y	=	150	/	500	V			
		=	Rp0.01034	/1000 km					
Gol II	Y	=	150	/	2571.42857	V			
		=	Rp0.00224	/1000 km					
Gol III	Y	=	150	/	1714.28571	V			
		=	Rp0.0055 /	/1000 km					

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5 Biaya pemeliharaan						
Gol I	V	=	29	km/jam		
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	0.0000064	V	+	0.0005567
		=	Rp0.0007	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0030	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0020	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	29	km/jam	0.60086	
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.46765	x	Rp105,257	
		=	Rp49,223	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	3.08661	x	Rp178,936	
		=	Rp552,307	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.937	x	Rp473,655	
		=	Rp917,602	/	1000 km	
7 Pemakaian Ban						
Gol I	V	=	29	km/jam		
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0301925	x	Rp900,000	
		=	Rp27,173	/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0609067	x	Rp2,500,000	
		=	Rp152,267	/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0542933	x	Rp5,250,000	
		=	Rp285,040	/	1000 km	
8 ASURANSI						
Gol I	V	=	29	km/jam		
Gol II&III	V	=	26	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00262	/1000 k		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00090	/1000 k		
Gol III	Y	=	61	/	1714.28571	V
		=	Rp0.00137	/1000 k		

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NILAI BOK EXISTING		Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365				
GOL	=	NILAI BOK	LAI TOTAL BC			TOTAL
GOL I	=	Rp2,271,924	#####			
GOL II	=	Rp5,571,940	Rp662,862,769	MC	$24 + 596/V + 0,00370 \times V^2$	Rp50.15
GOL III	=	Rp6,353,150	Rp755,799,025		$VOC \times (1 + 11.41\%)^25$	Rp747.13
					NILAI TOTAL BIAYA BOK	Rp6,068,762
1 Konsumsi Bahan Bakar						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	0.05693	V ²	-	6.42593
		=	133.89275	x		Rp15,305
		=	Rp2,049,295		/	1000 km
Gol II	Y	=	0.21692	V ²	-	24.15490
		=	486.48874	x		Rp7,515
		=	Rp3,655,773		/	1000 km
Gol III	Y	=	0.21557	V ²	-	24.17699
		=	478.11512	x		Rp7,515
		=	Rp3,592,849		/	1000 km
2 Konsumsi Oli Mesin						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	0.00037	V ²	-	0.04070
		=	1.35451	x		Rp104,984
		=	Rp142,201		/	1000 km
Gol II	Y	=	0.00209	V ²	-	0.24413
		=	8.49745	x		Rp138,136
		=	Rp1,173,806		/	1000 km
Gol III	Y	=	0.00186	V ²	-	0.22035
		=	7.71861	x		Rp193,391
		=	Rp1,492,707		/	1000 km
3 Pemakaian Ban						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	0.00088	V	+	0.0045333
		=	0.0293077	x		Rp994,581
		=	Rp29,149		/	1000 km
Gol II	Y	=	0.00209	V ²	+	0.00657
		=	0.0588167	x		Rp2,762,724
		=	Rp162,494		/	1000 km
Gol III	Y	=	0.00186	V ²	+	0.00593
		=	0.0524333	x		Rp5,801,721
		=	Rp304,203		/	1000 km
4 SUKU BUNGA						
Gol I	V	=	28	km/jam		
Gol II&	V	=	25	km/jam		
Gol I	Y	=	150	/	500	V
		=	Rp0.01071	/1000 km		
Gol II	Y	=	150	/	2571.42857	V
		=	Rp0.00233	/1000 km		
Gol III	Y	=	150	/	1714.28571	V
		=	Rp0.00350	/1000 km		

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5 Biaya pemeliharaan						
Gol I	V	=	28	km/jam		
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	0.0000064	V	+	0.0005567
		=	Rp0.0007	/	1000 km	
Gol II	Y	=	0.0000332	V ²	+	0.0020891
		=	Rp0.0029	/	1000 km	
Gol III	Y	=	0.000019	V ²	+	0.0015400
		=	Rp0.0020	/	1000 km	
6 Pemeliharaan Awak kendaraan						
Gol I	V	=	28	km/jam	0.57775	
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	0.00362	V	+	0.36267
		=	0.46403	x	Rp110,509	
		=	Rp51,279	/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733
		=	3.08661	x	Rp187,865	
		=	Rp579,867	/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200
		=	1.937	x	Rp497,290	
		=	Rp963,391	/	1000 km	
7 Depresiasi						
Gol I	V	=	28	km/jam		
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	1	/	2.5	V + 125
		=	Rp0.00513	/1000 km		
Gol II	Y	=	1	/	9	V + 450
		=	Rp0.00148	/1000 km		
Gol III	Y	=	1	/	6	V + 300
		=	Rp0.00222	/1000 km		
8 ASURANSI						
Gol I	V	=	28	km/jam		
Gol II&III	V	=	25	km/jam		
Gol I	Y	=	38	/	500	V
		=	Rp0.00271	/1000 km		
Gol II	Y	=	60	/	2571.42850	V
		=	Rp0.00093	/1000 km		
Gol III	Y	=	61	/	1714.28571	V
		=	Rp0.00142	/1000 km		

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NILAI BOK EXISTING		Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365					
	NILAI BOK	ILAI TOTAL BO					TOTAL
GOL I	=	Rp2,433,406	#####		$24 + 596/V + 0,00370 \times V^2$	Rp51.41	Rp11,604,783,514
GOL II	=	Rp6,019,123	Rp745,992,977	MC	$VOC \times (1+11.41\%)^{25}$	Rp765.79	
GOL III	=	Rp6,839,097	Rp847,618,323		NILAI TOTAL BIAYA BOI	Rp6,490,288	
1 Konsumsi Bahan Bakar							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	137.18753	x		Rp16,031	
		=	Rp2,199,320		/	1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	506.94016	x		Rp7,871	
		=	Rp3,990,153		/	1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	498.6978875	x		Rp7,871	
		=	Rp3,925,278		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.37486	x		Rp109,963	
		=	Rp151,184		/	1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	8.7115975	x		Rp144,688	
		=	Rp1,260,468		/	1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	7.91382	x		Rp202,564	
		=	Rp1,603,054		/	1000 km	
3 Pemakaian Ban							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0284229	x		Rp1,041,757	
		=	Rp29,610		/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0556817	x		Rp2,893,770	
		=	Rp161,130		/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0496433	x		Rp6,076,916	
		=	Rp301,678		/	1000 km	
4 SUKU BUNGA							
Gol I	V	=	27	km/jam			
Gol II&	V	=	23.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01111	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00248	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00512	/1000 km			

2028

5 Biaya pemeliharaan									
Gol I	V	=	27	km/jam					
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	0.0000064	V	+			0.0005567	
		=	Rp0.0007	/		1000 km			
Gol II	Y	=	0.0000332	V ²	+			0.0020891	
		=	Rp0.0029	/		1000 km			
Gol III	Y	=	0.000019	V ²	+			0.0015400	
		=	Rp0.0020	/		1000 km			
6 Pemeliharaan Awak kendaraan									
Gol I	V	=	27	km/jam			0.543085		
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	0.00362	V	+			0.36267	
		=	0.46041	x		Rp115,751			
		=	Rp53,293	/		1000 km			
Gol II	Y	=	0.02311	V	+			1.97733	
		=	3.08661	x		Rp196,776			
		=	Rp607,372	/		1000 km			
Gol III	Y	=	0.01511	V	+			1.21200	
		=	1.937	x		Rp520,879			
		=	Rp1,009,088	/		1000 km			
7 Depresiasi									
Gol I	V	=	27	km/jam					
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	1	/	2.5	V	+	125	
		=	Rp0.00519	/1000 k					
Gol II	Y	=	1	/	9	V	+	450	
		=	Rp0.00151	/1000 k					
Gol III	Y	=	1	/	6	V	+	300	
		=	Rp0.00227	/1000 k					
8 ASURANSI									
Gol I	V	=	27	km/jam					
Gol II&III	V	=	23.5	km/jam					
Gol I	Y	=	38	/	500	V			
		=	Rp0.00281	/1000 k					
Gol II	Y	=	60	/	2571.42850	V			
		=	Rp0.00099	/1000 k					
Gol III	Y	=	61	/	1714.28571	V			
		=	Rp0.00151	/1000 k					

2029

NILAI BOK EXISTING		Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365					
	NILAI BOK	NILAI TOTAL BOK				TOTAL	
GOL I	=	Rp2,601,700	Rp10,885,454,631		$24 + 596/V + 0,00370 \times V^2$	Rp51.87	Rp12,641,809,747
GOL II	=	Rp6,357,411	Rp819,593,825	MC	$VOC \times (1+11.41\%)^{25}$	Rp772.72	
GOL III	=	Rp7,215,165	Rp930,175,037		NILAI TOTAL BIAYA BOK	Rp6,586,254	
1 Konsumsi Bahan Bakar							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	140.59617	x		Rp16,757	
		=	Rp2,355,995		/	1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	513.97422	x		Rp8,227	
		=	Rp4,228,646		/	1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	505.77438	x		Rp8,227	
		=	Rp4,161,183		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.39595	x		Rp114,941	
		=	Rp160,452		/	1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	8.78507	x		Rp151,238	
		=	Rp1,328,637		/	1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	7.98075	x		Rp211,733	
		=	Rp1,689,790		/	1000 km	
3 Pemakaian Ban							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0275381	x		Rp1,088,914	
		=	Rp29,987		/	1000 km	
Gol II	Y	=	0.00209	V^2	+	0.00657	
		=	0.0546367	x		Rp3,024,761	
		=	Rp165,263		/	1000 km	
Gol III	Y	=	0.00186	V^2	+	0.00593	
		=	0.0487133	x		Rp6,351,998	
		=	Rp309,427		/	1000 km	
4 SUKU BUNGA							
Gol I	V	=	26	km/jam			
Gol II&	V	=	23	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.01154	/1000 kr			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00254	/1000 kr			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00580	/1000 kr			

2029

5 Biaya pemeliharaan									
Gol I	=	26	km/jam						
Gol II&III	=	23	km/jam						
Gol I	=	0.000064	V	+		0.0005567			
	=	Rp0.0007	/		1000 km				
Gol II	=	0.0000332	V ²	+		0.0020891			
	=	Rp0.0029	/		1000 km				
Gol III	=	0.000019	V ²	+		0.0015400			
	=	Rp0.0020	/		1000 km				
6 Pemeliharaan Awak kendaraan									
Gol I	=	26	km/jam			0.53153			
Gol II&III	=	23	km/jam						
Gol I	=	0.00362	V	+		0.36267			
	=	0.45679	x		Rp120,990				
	=	Rp55,267	/		1000 km				
Gol II	=	0.02311	V	+		1.97733			
	=	3.08661	x		Rp205,684				
	=	Rp634,865	/		1000 km				
Gol III	=	0.01511	V	+		1.21200			
	=	1.937	x		Rp544,457				
	=	Rp1,054,766	/		1000 km				
7 Depresiasi									
Gol I	=	26	km/jam						
Gol II&III	=	23	km/jam						
Gol I	=	1	/	2.5		V	+	125	
	=	Rp0.00526	/1000 k						
Gol II	=	1	/	9		V	+	450	
	=	Rp0.00152	/1000 k						
Gol III	=	1	/	6		V	+	300	
	=	Rp0.00228	/1000 k						
8 ASURANSI									
Gol I	=	26	km/jam						
Gol II&III	=	23	km/jam						
Gol I	=	38	/	500		V			
	=	Rp0.00292	/1000 k						
Gol II	=	60	/	2571.42850		V			
	=	Rp0.00101	/1000 k						
Gol III	=	61	/	1714.28571		V			
	=	Rp0.00155	/1000 k						

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK				TOTAL
GOL I	=	Rp1,068,260	Rp3,561,546,625	MC	$24 + 596/V + 0,00370 \times V^2$	Rp45.10	Rp4,352,375,569
GOL II	=	Rp3,536,832	Rp380,621,829		$VOC \times (1+11.41\%)^{25}$	Rp671.81	
GOL III	=	Rp3,766,120	Rp405,297,033		NILAI TOTAL BIAYA BOK	Rp4,910,082	

2024

1 Konsumsi Bahan Bakar							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	91.00403	x		Rp10,000	
		=	Rp910,040		/	1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	325.94836	x		Rp6,800	
		=	Rp2,216,449		/	1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	315.7289675	x		Rp6,800	
		=	Rp2,146,957		/	1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.0981	x		Rp95,000	
		=	Rp104,320		/	1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.7625575	x		Rp142,500	
		=	Rp963,664		/	1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.12372	x		Rp171,000	
		=	Rp1,047,156		/	1000 km	

3 Pemakaian Ban							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0478885	x		Rp900,000	
		=	Rp43,100		/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0933017	x		Rp2,500,000	
		=	Rp233,254		/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0831233	x		Rp5,250,000	
		=	Rp436,397		/	1000 km	

4 SUKU BUNGA							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00612	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00141	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00211	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+	0.0020891	
		=	Rp0.0035	/	1000 km		
Gol III	Y	=	0.000019	V ²	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	49	km/jam		0.959065	
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.54005	x		Rp20,000	
		=	Rp10,801		/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=	Rp123,464		/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=	Rp135,610		/	1000 km	

7 Depresiasi							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	1	/	2.5	V	+ 125
		=	Rp0.00404	/1000 km			
Gol II	Y	=	1	/	9	V	+ 450
		=	Rp0.00121	/1000 km			
Gol III	Y	=	1	/	6	V	+ 300
		=	Rp0.00182	/1000 km			

8 ASURANSI							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00155	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00056	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00086	/1000 km			

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,064,401	Rp3,666,744,152	MC	$24 + 596/V + 0.00370 \times V^2$	Rp45.17	Rp4,503,237,976
GOL II	=	Rp3,527,569	Rp384,512,056		$VOC \times (1 + 11.41\%)^{25}$	Rp672.96	
GOL III	=	Rp3,757,341	Rp446,990,006		NILAI TOTAL BIAYA BO	Rp4,991,762	

2025

1 Konsumsi Bahan Bakar							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	90.5948675	x	Rp10,000		
		=	Rp905,949		/	1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	324.7269288	x	Rp6,800		
		=	Rp2,208,143		/	1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	314.4806543	x	Rp6,800		
		=	Rp2,138,468		/	1000 km	
2 Konsumsi Oli Mesin							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.0959725	x	Rp95,000		
		=	Rp104,117		/	1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.7485091	x	Rp142,500		
		=	Rp961,663		/	1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.1106004	x	Rp171,000		
		=	Rp1,044,913		/	1000 km	
3 Pemakaian Ban							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	V + 125
		=	0.0483309	x	Rp900,000		
		=	Rp43,498		/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657	V + 450
		=	0.0937197	x	Rp2,500,000		
		=	Rp234,299		/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593	V + 300
		=	0.0834953	x	Rp5,250,000		
		=	Rp438,350		/	1000 km	
4 SUKU BUNGA							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00606	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00140	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00210	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+	0.0020891	
		=	Rp0.0035	/	1000 km		
Gol III	Y	=	0.000019	V ²	+	0.0015400	
		=	Rp0.0023	/	1000 km		
6 Pemeliharaan Awak kendaraan							
Gol I	V	=	49.5	km/jam		0.963687	
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.54186	x	Rp20,000		
		=	Rp10,837	/	1000 km		
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x	Rp40,000		
		=	Rp123,464	/	1000 km		
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x	Rp70,000		
		=	Rp135,610	/	1000 km		
7 Depresiasi							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	1	/	2.5	V + 125	
		=	Rp0.00402	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0.00121	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0.00182	/1000 km			
8 ASURANSI							
Gol I	V	=	49.5	km/jam			
Gol II&III	V	=	41.7	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00154	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00056	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00085	/1000 km			

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,068,260	Rp3,917,401,815	MC	$24 + 596/V + 0,00370 \times V^2$	Rp45,26	Rp4,808,714,986
GOL II	=	Rp3,536,832	Rp403,140,042		$VOC \times (1 + 11,41\%)^25$	Rp674,22	
GOL III	=	Rp3,766,120	Rp482,934,456		NILAI TOTAL BIAYA BO	Rp5,238,673	

2026

1 Konsumsi Bahan Bakar							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,05693	V ²	-	6,42593	V + 269,18567
		=	91,00403	x	Rp10,000		
		=	Rp910,040		/	1000 km	
Gol II	Y	=	0,21692	V ²	-	24,15490	V + 954,78624
		=	325,94836	x	Rp6,800		
		=	Rp2,216,449		/	1000 km	
Gol III	Y	=	0,21557	V ²	-	24,17699	V + 947,80862
		=	315,7289675	x	Rp6,800		
		=	Rp2,146,957		/	1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,00037	V ²	-	0,04070	V + 2,20403
		=	1,0981	x	Rp95,000		
		=	Rp104,320		/	1000 km	
Gol II	Y	=	0,00209	V ²	-	0,24413	V + 13,29445
		=	6,7625575	x	Rp142,500		
		=	Rp963,664		/	1000 km	
Gol III	Y	=	0,00186	V ²	-	0,22035	V + 12,06486
		=	6,12372	x	Rp171,000		
		=	Rp1,047,156		/	1000 km	

3 Pemakaian Ban							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,00088	V	+	0,0045333	V + 125
		=	0,0478885	x	Rp900,000		
		=	Rp43,100		/	1000 km	
Gol II	Y	=	0,00209	V ²	+	0,00657	V + 450
		=	0,0933017	x	Rp2,500,000		
		=	Rp233,254		/	1000 km	
Gol III	Y	=	0,00186	V ²	+	0,00593	V + 300
		=	0,0831233	x	Rp5,250,000		
		=	Rp436,397		/	1000 km	

4 SUKU BUNGA							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0,00612	/1000 km			
Gol II	Y	=	150	/	2571,42857	V	
		=	Rp0,00141	/1000 km			
Gol III	Y	=	150	/	1714,28571	V	
		=	Rp0,00211	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,0000064	V	+	0,0005567	V + 0,0005567
		=	Rp0,0009	/	1000 km		
Gol II	Y	=	0,0000332	V ²	+	0,0020891	V + 0,0020891
		=	Rp0,0035	/	1000 km		
Gol III	Y	=	0,000019	V ²	+	0,0015400	V + 0,0015400
		=	Rp0,0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	49	km/jam		0,959065	
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	0,00362	V	+	0,36267	V + 0,36267
		=	0,54005	x	Rp20,000		
		=	Rp10,801		/	1000 km	
Gol II	Y	=	0,02311	V	+	1,97733	V + 1,97733
		=	3,08661	x	Rp40,000		
		=	Rp123,464		/	1000 km	
Gol III	Y	=	0,01511	V	+	1,21200	V + 1,21200
		=	1,937	x	Rp70,000		
		=	Rp135,610		/	1000 km	

7 Depresiasi							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	1	/	2,5	V + 125	
		=	Rp0,00404	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0,00121	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0,00182	/1000 km			

8 ASURANSI							
Gol I	V	=	49	km/jam			
Gol II&III	V	=	41.5	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0,00155	/1000 km			
Gol II	Y	=	60	/	2571,42850	V	
		=	Rp0,00056	/1000 km			
Gol III	Y	=	61	/	1714,28571	V	
		=	Rp0,00086	/1000 km			

NILAI BOK RENCANA				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,070,721	Rp4,164,366,770	MC	24 + 596/V + 0,00370 x V	Rp45,35	Rp5,040,826,307
GOL II	=	Rp3,546,236	Rp421,876,059		VOC*(1+11.41%)^25	Rp675,60	
GOL III	=	Rp3,775,042	Rp449,095,757		NILAI BIAYA BOK	Rp5,487,721	

2027

1 Konsumsi Bahan Bakar							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	91.2631907	x		Rp10,000	
		=			/	1000 km	
		=	Rp912,632				
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	327.1871448	x		Rp6,800	
		=			/	1000 km	
		=	Rp2,224,873				
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	316.9945263	x		Rp6,800	
		=			/	1000 km	
		=	Rp2,155,563				

2 Konsumsi Oli Mesin							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.0994653	x		Rp95,000	
		=			/	1000 km	
		=	Rp104,449				
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.7767731	x		Rp142,500	
		=			/	1000 km	
		=	Rp965,690				
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.1369884	x		Rp171,000	
		=			/	1000 km	
		=	Rp1,049,425				

3 Pemakaian Ban							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.04762306	x		Rp900,000	
		=			/	1000 km	
		=	Rp42,861				
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0928837	x		Rp2,500,000	
		=			/	1000 km	
		=	Rp232,209				
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0827513	x		Rp5,250,000	
		=			/	1000 km	
		=	Rp434,444				

4 SUKU BUNGA							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00616	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00141	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00212	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+	0.0020891	
		=	Rp0.0035	/	1000 km		
Gol III	Y	=	0.000019	V ²	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	48.7	km/jam		0.954443	
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.538964	x		Rp20,000	
		=			/	1000 km	
		=	Rp10,779				
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=			/	1000 km	
		=	Rp123,464				
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=			/	1000 km	
		=	Rp135,610				

7 Depresiasi							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	1	/	2.5	V + 125	
		=	Rp0.00405	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0.00122	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0.00183	/1000 km			

8 ASURANSI							
Gol I	V	=	48.7	km/jam			
Gol II&III	V	=	41.3	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00156	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00056	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00086	/1000 km			

ANALISA MANFAAT EKONOMI				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,073,291	Rp4,412,716,310	MC	$24 + 596/V + 0,00370 \times V$	Rp45,45	Rp5,341,456,375
GOL II	=	Rp3,610,823	Rp447,515,097		$VOC \times (1 + 11,41\%)^{25}$	Rp677,10	
GOL III	=	Rp3,836,511	Rp475,486,340		NILAI BIAYA BOK	Rp5,738,628	

2028

1 Konsumsi Bahan Bakar							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.05693	V ²	-	6.42593	V + 269.18567
		=	91.5325988	x		Rp10,000	
		=	Rp915,326		/	1000 km	
Gol II	Y	=	0.21692	V ²	-	24.15490	V + 954.78624
		=	335.66224	x		Rp6,800	
		=	Rp2,282,503		/	1000 km	
Gol III	Y	=	0.21557	V ²	-	24.17699	V + 947.80862
		=	325.64102	x		Rp6,800	
		=	Rp2,214,359		/	1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.00037	V ²	-	0.04070	V + 2.20403
		=	1.1008972	x		Rp95,000	
		=	Rp104,585		/	1000 km	
Gol II	Y	=	0.00209	V ²	-	0.24413	V + 13.29445
		=	6.87325	x		Rp142,500	
		=	Rp979,438		/	1000 km	
Gol III	Y	=	0.00186	V ²	-	0.22035	V + 12.06486
		=	6.22686	x		Rp171,000	
		=	Rp1,064,793		/	1000 km	

3 Pemakaian Ban							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.04735762	x		Rp900,000	
		=	Rp42,622		/	1000 km	
Gol II	Y	=	0.00209	V ²	+	0.00657	
		=	0.0901667	x		Rp2,500,000	
		=	Rp225,417		/	1000 km	
Gol III	Y	=	0.00186	V ²	+	0.00593	
		=	0.0803333	x		Rp5,250,000	
		=	Rp421,750		/	1000 km	

4 SUKU BUNGA							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00620	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00146	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00219	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V ²	+	0.0020891	
		=	Rp0.0034	/	1000 km		
Gol III	Y	=	0.000019	V ²	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	48.4	km/jam		0.9244	
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.537878	x		Rp20,000	
		=	Rp10,758		/	1000 km	
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=	Rp123,464		/	1000 km	
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=	Rp135,610		/	1000 km	

7 Depresiasi							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	1	/	2.5	V + 125	
		=	Rp0.00407	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0.00123	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0.00185	/1000 km			

8 ASURANSI							
Gol I	V	=	48.4	km/jam			
Gol II&III	V	=	40	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00157	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00058	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00089	/1000 km			

ANALISA MANFAAT EKONOMI				Nilai BOK Gol I x Kendaraan/hari x Panjang segmen yang ditinjau x 365			
		NILAI BOK	NILAI TOTAL BOK			TOTAL	
GOL I	=	Rp1,076,886	Rp4,505,665,980	MC	$24 + 596/V + 0,00370 \times V^2$	Rp45,49	Rp5,478,211,829
GOL II	=	Rp3,637,259	Rp468,913,370		$VOC \times (1 + 11,41\%)^{25}$	Rp677,74	
GOL III	=	Rp3,861,759	Rp497,855,815		NILAI TOTAL BIAYA BO	Rp5,776,665	

1 Konsumsi Bahan Bakar							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.05693	V^2	-	6.42593	V + 269.18567
		=	91.90775	x		Rp10,000	
		=	Rp919,078	/		1000 km	
Gol II	Y	=	0.21692	V^2	-	24.15490	V + 954.78624
		=	339.11712	x		Rp6,800	
		=	Rp2,305,996	/		1000 km	
Gol III	Y	=	0.21557	V^2	-	24.17699	V + 947.80862
		=	329.1606075	x		Rp6,800	
		=	Rp2,238,292	/		1000 km	

2 Konsumsi Oli Mesin							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.00037	V^2	-	0.04070	V + 2.20403
		=	1.10291	x		Rp95,000	
		=	Rp104,776	/		1000 km	
Gol II	Y	=	0.00209	V^2	-	0.24413	V + 13.29445
		=	6.9122375	x		Rp142,500	
		=	Rp984,994	/		1000 km	
Gol III	Y	=	0.00186	V^2	-	0.22035	V + 12.06486
		=	6.2631	x		Rp171,000	
		=	Rp1,070,990	/		1000 km	

3 Pemakaian Ban							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.00088	V	+	0.0045333	
		=	0.0470037	x		Rp900,000	
		=	Rp42,303	/		1000 km	
Gol II	Y	=	0.00209	V^2	+	0.00657	
		=	0.0891217	x		Rp2,500,000	
		=	Rp222,804	/		1000 km	
Gol III	Y	=	0.00186	V^2	+	0.00593	
		=	0.0794033	x		Rp5,250,000	
		=	Rp416,867	/		1000 km	

4 SUKU BUNGA							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	150	/	500	V	
		=	Rp0.00625	/1000 km			
Gol II	Y	=	150	/	2571.42857	V	
		=	Rp0.00148	/1000 km			
Gol III	Y	=	150	/	1714.28571	V	
		=	Rp0.00222	/1000 km			

5 Biaya pemeliharaan							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.0000064	V	+	0.0005567	
		=	Rp0.0009	/	1000 km		
Gol II	Y	=	0.0000332	V^2	+	0.0020891	
		=	Rp0.0034	/	1000 km		
Gol III	Y	=	0.000019	V^2	+	0.0015400	
		=	Rp0.0023	/	1000 km		

6 Pemeliharaan Awak kendaraan							
Gol I	V	=	48	km/jam	0.912845		
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	0.00362	V	+	0.36267	
		=	0.53643	x		Rp20,000	
		=	Rp10,729	/		1000 km	
Gol II	Y	=	0.02311	V	+	1.97733	
		=	3.08661	x		Rp40,000	
		=	Rp123,464	/		1000 km	
Gol III	Y	=	0.01511	V	+	1.21200	
		=	1.937	x		Rp70,000	
		=	Rp135,610	/		1000 km	

7 Depresiasi							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	1	/	2.5	V + 125	
		=	Rp0.00408	/1000 km			
Gol II	Y	=	1	/	9	V + 450	
		=	Rp0.00124	/1000 km			
Gol III	Y	=	1	/	6	V + 300	
		=	Rp0.00186	/1000 km			

8 ASURANSI							
Gol I	V	=	48	km/jam			
Gol II&III	V	=	39.5	km/jam			
Gol I	Y	=	38	/	500	V	
		=	Rp0.00158	/1000 km			
Gol II	Y	=	60	/	2571.42850	V	
		=	Rp0.00059	/1000 km			
Gol III	Y	=	61	/	1714.28571	V	
		=	Rp0.00090	/1000 km			

PERHITUNGAN NILAI WAKTU

2024				2025			
panjang jalan		0.56		panjang jalan		0.56	
TT	Existing	Rencana	Rekap NW	TT	Existing	Rencana	Rekap NW
gol I	= 0.018	0.011	gol I = Rp32,494.22	gol I	= 0.019	0.011	gol I = Rp32,494
Gol II	= 0.020	0.013	Gol II = Rp20,308.89	Gol II	= 0.021	0.013	Gol II = Rp20,309
Gol III	= 0.020	0.013	Gol III = Rp16,247.11	Gol III	= 0.021	0.013	Gol III = Rp16,247
MC	= 0.020	0.015	MC = Rp27,078.52	MC	= 0.021	0.015	MC = Rp27,079
RUMUS Nilai Waktu= $\frac{NW (Rp/jam) \times v. \text{ kend (kend/hari)}}{TT (jam) \times 365}$				RUMUS Nilai Waktu= $\frac{NW (Rp/jam) \times v. \text{ kend (kend/hari)}}{TT (jam) \times 365}$			
		Existing			Existing		
gol I	= Rp3,439,196,910	TOTAL	Rp2,210,912,299	TOTAL	gol I	= Rp3,731,299,941	TOTAL
Gol II	= Rp78,056,194		Rp52,664,420		Gol II	= Rp81,989,224	
Gol III	= Rp62,444,955	Rp10,647,897,658	Rp52,664,420	Rp7,593,830,173	Gol III	= Rp65,591,379	Rp11,318,106,519
MC	= Rp7,068,199,599		Rp5,277,589,034		MC	= Rp7,439,225,976	Rp5,428,624,361
2026				2027			
panjang jalan		0.56		panjang jalan		0.56	
TT	Existing	Rencana	Rekap NW	TT	Existing	Rencana	Rekap NW
gol I	= 0.019	0.011	gol I = Rp32,494	gol I	= 0.020	0.011	gol I = Rp32,494
Gol II	= 0.022	0.013	Gol II = Rp20,309	Gol II	= 0.022	0.014	Gol II = Rp20,309
Gol III	= 0.022	0.013	Gol III = Rp16,247	Gol III	= 0.022	0.014	Gol III = Rp16,247
MC	= 0.022	0.015	MC = Rp27,079	MC	= 0.022	0.016	MC = Rp27,079
RUMUS Nilai Waktu= $\frac{NW (Rp/jam) \times v. \text{ kend (kend/hari)}}{TT (jam) \times 365}$				RUMUS Nilai Waktu= $\frac{NW (Rp/jam) \times v. \text{ kend (kend/hari)}}{TT (jam) \times 365}$			
		Existing			Existing		
gol I	= Rp4,108,933,228	TOTAL	Rp2,431,817,625	TOTAL	gol I	= Rp4,513,575,102	TOTAL
Gol II	= Rp89,033,675		Rp55,780,134		Gol II	= Rp96,641,424	
Gol III	= Rp71,226,940	Rp12,361,498,022	Rp44,624,107	Rp8,296,602,924	Gol III	= Rp77,313,139	Rp13,485,612,246
MC	= Rp8,092,304,179		Rp5,764,381,059		MC	= Rp8,798,082,581	Rp6,109,779,570

PERHITUNGAN NILAI WAKTU

2028					2029						
panjang jalan		0.56			panjang jalan		0.56				
TT	Existing	Rencana		Rekap NW		TT	Existing	Rencana			
gol I	=	0.021	0.012	gol I =	Rp32,494	gol I	=	0.022	0.012	gol I =	Rp32,494
Gol II	=	0.024	0.014	Gol II =	Rp20,309	Gol II	=	0.024	0.014	Gol II =	Rp20,309
Gol III	=	0.024	0.014	Gol III =	Rp16,247	Gol III	=	0.024	0.014	Gol III =	Rp16,247
MC	=	0.024	0.016	MC =	Rp27,079	MC	=	0.024	0.016	MC =	Rp27,079
RUMUS Nilai Waktu= NW (Rp/jam) x v. kend (kend/hari) x TT (jam) x 365					RUMUS Nilai Waktu= NW (Rp/jam) x v. kend (kend/hari) x TT (jam) x 365						
		Existing		Rencana				Existing		Rencana	
gol I	=	Rp4,948,015,064	TOTAL	Rp2,760,256,337	TOTAL	gol I	=	Rp5,229,041,320	TOTAL	Rp2,832,397,382	TOTAL
Gol II	=	Rp107,107,485		Rp62,925,647		Gol II	=	Rp113,835,232		Rp66,283,806	
Gol III	=	Rp85,685,988	Rp14,906,680,201	Rp50,340,518	Rp9,338,254,450	Gol III	=	Rp91,068,185	Rp15,468,821,510	Rp53,027,045	Rp9,490,013,212
MC	=	Rp9,765,871,665		Rp6,464,731,947		MC	=	Rp10,034,876,772		Rp6,538,304,979	

REKAPITULASI NILAI WAKTU

TAHUN	JALAN EXISTING	JALAN RENCANA	Penghematan
2024	Rp10,647,897,658	Rp7,593,830,173	Rp3,054,067,485
2025	Rp11,318,106,519	Rp7,785,574,050	Rp3,532,532,469
2026	Rp12,361,498,022	Rp8,296,602,924	Rp4,064,895,097
2027	Rp13,485,612,246	Rp8,810,152,923	Rp4,675,459,323
2028	Rp14,906,680,201	Rp9,338,254,450	Rp5,568,425,752
2029	Rp15,468,821,510	Rp9,490,013,212	Rp5,978,808,298
TOTAL	Rp78,188,616,156	Rp51,314,427,732	Rp26,874,188,424