

Tabel 4.3
Arus Kas dari Aktivitas Operasi
(dalam jutaan rupiah)

No	Kode	2003	2004	2005	2006	Rata-rata
1	ADES	9.531	(16.384)	(132.642)	(129.172)	(67.166)
2	AUTO	90.830	122.953	189.883	268.303	167.992
3	AQUA	58.270	84.618	98.104.	56.659	74.413
4	ARGO	115.246	(91.696)	39.273	2.535	16.339
5	APLI	6.300	(25.884)	2.854	19.218	621
6	ASII	2.426.621	3.179.423	(2.221.958)	9.020.067	3.101.038
7	ATP	(1.464)	(6.262)	(494)	(8.519)	(4.184)
8	BRPT	(65.564)	87.901	(308.805)	(244.015)	(132.621)
9	ESTI	43.116	37.440	(19.087)	(2.395)	14.768
10	ETWA	33.517	1.766	(738)	2.747	9.323
11	GDYR	41.338	33.184	41.769	61.168	44.365
12	GGMR	2.112.529	834.682	1.582.883	1.905.618	1.608.928
13	HMSP	2.024.678	2.871.554	2.058.731	3.538.693	2.623.414
14	HOLCIM	311.050	115.041	210.438	452.822	272.337
15	IMAS	(616.662)	(276.301)	(955.991)	(51.934)	(475.222)
16	INAS	40.702	159.254	(54.871)	73.151	54.559
17	INDF	1.557.250	1.838.794	800.678	1.486.053	1.420.693
18	JPFA	(22.625)	200.484	147.643	202.399	131.975
19	KICI	(5.311)	(13.061)	1.242	(3.620)	(5.187)
20	MRAT	15.214	21.945	11.719	2.333	12.803
21	POLY	219.734	(17.926)	(99.503)	(881.326)	(194.755)
22	SCPI	8.722	(2.116)	(11.639)	(13.580)	(4.653)
23	SIPD	(1.172)	3.151	(18.265)	(2.788)	(4.768)
24	SGMR	1.107.348	850.727	1.223.050	1.594.059	1.193.796
25	UNVR	1.260.848	1.415.869	1.664.158	2.174.808	1.628.920

Sumber : JSX Indeks List Periode 2003-2006

Lampiran 1.1
Total Asset Tahun 2003-2006
(dalam Jutaan Rupiah)

No	Kode	2003	2004	2005	2006
1	ADES	192.043	102.977	210.052	233.253
2	AUTO	19.573.030	2.436.481	3.028.465	3.028.160
3	AQUA	523.301	671.108	732.354	795.244.
4	ARGO	2.125.970	1.759	1.954.646	1.960
5	APLI	228.663	219.162	292.309	267.424
6	ASII	27.404.308	39.145.053	61.166.666	57.929.290
7	ATPK	91.806	86.569	84.154	102.887
8	BRPT	3.317.768	3.348.358	2.290.290	1.739.140
9	ESTI	574.093	543.566	589.887	530.646
10	ETWA	439.997	489.392	469.923	516.337
11	GDYR	392.262	404.841	458.736	454.850
12	GGMR	17.388.899	20.591.389	22.128.851	21.733.034
13	HMSP	10.197.768	11.563.295	11.934.600	12.659.804
14	HOLCIM	7.647.642	7.520.403	7.324.210	7.065.846
15	IMAS	2.807.817	3.422.524	4.606.194	4.418.691
16	INAS	629.216	523.923	518.823	585.937
17	INDF	15.308.854	15.669.007	14.786.084	16.112.493
18	JPFA	3.120.643	3.012.536	3.338.840	3.622.463
19	KICI	177.456	169.917	161.453	140.214
20	MRAT	275.179	294.415	290.646	291.768
21	POLY	7.212.331	6.555.484	6.093.780	5.848.629
22	SCPI	59.028	58.503	74.023	98.873
23	SIPD	1.265.566	1.254.008	1.157.773	1.113.796
24	SGMR	6.559.459	6.640.561	7.297.859	7.496.419
25	UNVR	3.416.276	3.663.709	3.842.351	4.626.000

Sumber : JSX Indeks List Periode 2003-2006

Lampiran 1.2
Laba Kotor Tahun 2003-2006
(dalam jutaan rupiah)

No	Kode	2003	2004	2005	2006
1	ADES	62.037	18.974	23.531	8.367
2	AUTO	407.673	568.305	720.874	608.459
3	AQUA	107.286	141.950	104.093	98.138.067
4	ARGO	(8.096)	(35.621)	(31.188)	(29.920.68)
5	APLI	24.400	21.069	7.466	13.343
6	ASII	7.679.407	10.313.404	13.266.880	12.122.032
7	ATPK	251	(619)	638	(537)
8	BRPT	(20.777)	241.150	9.850	(22.500)
9	ESTI	(14.313)	23.887	29.446	1.468
10	ETWA	51.412	11.053	15.015	18.592
11	GDYR	66.419	86.078	41.592	83.802
12	GGMR	4.521.746	4.834.265	5.142.640	4.716.675
13	HMSP	4.552.390	5.806.724	7.311.288	8.452.561
14	HOLCIM	224.567	171.588	719.587	637.159
15	IMAS	343.313	542.150	592.740	49.552
16	INAS	136.836	216.554	199.271	255.957
17	INDF	4.466.056	4.594.891	1.423.105	5.181.176
18	JPFA	603.877	705.310	910.067	1.109.835
19	KICI	(871)	3.950	7.412	(2.895)
20	MRAT	130.965	131.924	114.862	126.692
21	POLY	(515.600)	(522.051)	(318.236)	(439.075)
22	SCPI	44.657	53.345	62.217	70.638
23	SIPD	72.504	69.635	28.810	172.599
24	SGMR	1.892.976	2.062.271	2.891.795	3.327.512
25	UNVR	4.217.075	4.669.493	4.925.773	5.630.803

Sumber : JSX Indeks List Periode 2003-2006

Lampiran 1.3
Laba Operasi Tahun 2003-2006
(dalam jutaan rupiah)

No	Kode	2003	2004	2005	2006
1	ADES	(20.000)	(69.857)	(117.654)	(127.514)
2	AUTO	148.970	238.637	295.158	158.352
3	AQUA	80.411	116.756	72.503	67.562
4	ARGO	(78.305)	(93.979)	(87.242)	(83.479)
5	APLI	16.432	11.969	(384)	4.432
6	ASII	3.397.794	4.858.086	6.413.974	4.991.316
7	ATPK	(1.468)	(2.652)	(1.555)	(19.239)
8	BRPT	(287.640)	39.849	199.776	(191.819)
9	ESTI	(39.471)	(7.082)	1.847	(26.073)
10	ETWA	9.794	2.532	722	2.672
11	GDYR	26.491	35.599	10.342	35.481
12	GGMR	(1.591.099)	(1.916.005)	3.148.692	2.190.332
13	HMSP	2.392.602	3.183.278	3.939.505	5.175.282
14	HOLCIM	(13.795)	(69.983)	143.095	6.178
15	IMAS	23.042	87.656	25.034	(127.859)
16	INAS	185.325	165.928	35.080	62.232
17	INDF	2.008.794	2.087.390	1.662.497	1.975.709
18	JPFA	37.961	141.228	198.783	267.685
19	KICI	(17.963)	(11.571)	(6.882.316)	(15.335)
20	MRAT	27.801	21.147	13.048	18.066
21	POLY	(914.102)	(819.264)	(578.352)	(666.126)
22	SCPI	8.126	5.278	6.439	9.688
23	SIPD	(40.039)	(69.058)	(84.864)	68.257
24	SGMR	929.037	957.837	1.539.238	1.779.379
25	UNVR	1.777.026	2.039.198	2.030.402	243.537

Sumber : JSX Indeks List Periode 2003-2006

Lampiran 1.4
Laba Bersih Tahun 2003-2006
(dalam jutaan rupiah)

No	Kode	2003	2004	2005	2006
1	ADES	3.519	(148.331)	(119.256)	(128.794)
2	AUTO	206.398	223.158	279.027	282.058
3	AQUA	63.246	91.639	64.349	48.853
4	ARGO	14.922	(233.324)	(214.141)	(17.823)
5	APLI	273	7.415	(4.345)	66
6	ASII	4.421.583	5.405.506	5.457.285	3.712.097
7	ATP	(4.751)	(4.475)	(1.692)	(30.223)
8	BRPT	229.581	(154.874)	686.842	7.190
9	ESTI	(29.683)	(14.798)	(9.205)	(51.483)
10	ETWA	(31.085)	(38.361)	(2.097)	9.989
11	GDYR	16.436	24.990	(6.690)	25.396
12	GGMR	1.838.673	1.790.209	1.889.646	1.007.822
13	HMSP	1.406.844	1.991.852	2.383.066	3.530.490
14	HOLCIM	174.117	(533.130)	(334.081)	75.945
15	IMAS	45.415	(30.499)	38.358	1.247
16	INAS	(130.562)	7.238	9.594	15.240
17	INDF	603.481	378.056	124.018	661.210
18	JPFA	151.099	(116.698)	40.804	238.160
19	KICI	(13.065)	(18.158)	(10.163)	14.819
20	MRAT	10.878	13.150	8.510	9.096
21	POLY	(1.143)	(2.047.891)	(841.805)	(25.429)
22	SCPI	2.692	(332)	(864)	(2.492)
23	SIPD	105.719	154.346	(112.479)	40.953
24	SGMR	327.508	520.589	1.001.772	1.295.520
25	UNVR	1.296.711	1.468.445	1.440.485	1.721.595

Sumber : JSX Indeks List Periode 2003-2006